

세입총괄표

2026년도 본예산 일반회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	1,428,359,439	100.00%	1,301,875,620	100.00%	126,483,819	9.72%
100 지방세수입	285,308,937	19.97%	278,275,597	21.37%	7,033,340	2.53%
110 지방세	285,308,937	19.97%	278,275,597	21.37%	7,033,340	2.53%
111 보통세	280,886,000	19.66%	274,008,597	21.05%	6,877,403	2.51%
111-02 등록면허세	35,994,000	2.52%	35,269,000	2.71%	725,000	2.06%
111-03 주민세	25,592,000	1.79%	25,627,597	1.97%	△35,597	△0.14%
111-04 재산세	209,000,000	14.63%	202,812,000	15.58%	6,188,000	3.05%
111-08 지방소비세	10,300,000	0.72%	10,300,000	0.79%	0	0.00%
113 지난연도 수입	4,422,937	0.31%	4,267,000	0.33%	155,937	3.65%
113-01 지난연도 수입	4,422,937	0.31%	4,267,000	0.33%	155,937	3.65%
200 세외수입	81,626,366	5.71%	80,125,594	6.15%	1,500,772	1.87%
210 경상적세외수입	66,629,850	4.66%	64,885,022	4.98%	1,744,828	2.69%
211 재산임대수입	1,377,056	0.10%	980,984	0.08%	396,072	40.37%
211-01 국유재산임대료	1,038,720	0.07%	700,000	0.05%	338,720	48.39%
211-02 공유재산임대료	338,336	0.02%	280,984	0.02%	57,352	20.41%
212 사용료수입	10,703,654	0.75%	9,116,093	0.70%	1,587,561	17.41%
212-01 도로사용료	3,750,000	0.26%	2,850,000	0.22%	900,000	31.58%
212-07 입장료수입	6,166,001	0.43%	5,623,794	0.43%	542,207	9.64%
212-08 주차요금수입	232,670	0.02%	56,476	0.00%	176,194	311.98%
212-09 기타사용료	554,983	0.04%	585,823	0.04%	△30,840	△5.26%
213 수수료수입	18,706,811	1.31%	18,631,567	1.43%	75,244	0.40%
213-01 증지수입	1,788,759	0.13%	1,727,943	0.13%	60,816	3.52%
213-02 폐기물처리수수료	16,374,472	1.15%	16,558,424	1.27%	△183,952	△1.11%
213-03 재활용품수거판매수입	13,780	0.00%	12,700	0.00%	1,080	8.50%
213-04 보건의료수수료	100,000	0.01%	0	0.00%	100,000	순증
213-05 기타수수료	429,800	0.03%	332,500	0.03%	97,300	29.26%
214 사업수입	3,152,000	0.22%	2,891,049	0.22%	260,951	9.03%
214-01 사업장생산수입	3,152,000	0.22%	2,891,049	0.22%	260,951	9.03%
215 징수교부금수입	26,599,745	1.86%	26,653,475	2.05%	△53,730	△0.20%
215-01 징수교부금수입	26,599,745	1.86%	26,653,475	2.05%	△53,730	△0.20%
216 이자수입	6,090,584	0.43%	6,611,854	0.51%	△521,270	△7.88%
216-01 공공예금이자수입	6,090,584	0.43%	6,611,854	0.51%	△521,270	△7.88%

(단위:천원)

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		구성비		구성비		증감률
220 임시적세외수입	6,398,876	0.45%	5,778,612	0.44%	620,264	10.73%
221 재산매각수입	2,000	0.00%	0	0.00%	2,000	순증
221-04 불용품매각대금	2,000	0.00%	0	0.00%	2,000	순증
222 자치단체간부담금	165,000	0.01%	207,925	0.02%	△42,925	△20.64%
222-01 자치단체간부담금	165,000	0.01%	207,925	0.02%	△42,925	△20.64%
224 기타수입	6,231,876	0.44%	5,570,687	0.43%	661,189	11.87%
224-07 그외수입	6,231,876	0.44%	5,570,687	0.43%	661,189	11.87%
230 지방행정제재·부과금	5,028,170	0.35%	5,644,960	0.43%	△616,790	△10.93%
231 과징금	172,900	0.01%	84,000	0.01%	88,900	105.83%
231-01 과징금	172,900	0.01%	84,000	0.01%	88,900	105.83%
232 이행강제금	440,000	0.03%	315,000	0.02%	125,000	39.68%
232-01 이행강제금	440,000	0.03%	315,000	0.02%	125,000	39.68%
234 과태료	3,249,663	0.23%	3,192,600	0.25%	57,063	1.79%
234-01 차량관련과태료	2,741,663	0.19%	2,725,000	0.21%	16,663	0.61%
234-02 기타과태료	508,000	0.04%	467,600	0.04%	40,400	8.64%
236 부담금	1,160,183	0.08%	2,053,360	0.16%	△893,177	△43.50%
236-01 부담금	1,160,183	0.08%	2,053,360	0.16%	△893,177	△43.50%
237 범칙금	5,424	0.00%	0	0.00%	5,424	순증
237-01 범칙금	5,424	0.00%	0	0.00%	5,424	순증
240 지난연도 수입	3,569,470	0.25%	3,817,000	0.29%	△247,530	△6.48%
241 지난연도 수입	3,569,470	0.25%	3,817,000	0.29%	△247,530	△6.48%
241-01 지난연도 수입	3,569,470	0.25%	3,817,000	0.29%	△247,530	△6.48%
300 지방교부세 등	17,500,000	1.23%	17,500,000	1.34%	0	0.00%
310 지방교부세	17,500,000	1.23%	17,500,000	1.34%	0	0.00%
311 지방교부세	17,500,000	1.23%	17,500,000	1.34%	0	0.00%
311-03 부동산교부세	17,500,000	1.23%	17,500,000	1.34%	0	0.00%
400 조정교부금등	77,024,000	5.39%	69,741,858	5.36%	7,282,142	10.44%
410 자치구조정교부금등	77,024,000	5.39%	69,741,858	5.36%	7,282,142	10.44%
411 자치구조정교부금등	77,024,000	5.39%	69,741,858	5.36%	7,282,142	10.44%
411-01 자치구일반조정교부금	74,200,000	5.19%	66,957,824	5.14%	7,242,176	10.82%
411-03 자치구기타재원조정수입	2,824,000	0.20%	2,784,034	0.21%	39,966	1.44%

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			구성비	증감률		
500 보조금	950,734,188	66.56%	824,338,328	63.32%	126,395,860	15.33%
510 국고보조금등	672,052,636	47.05%	581,021,824	44.63%	91,030,812	15.67%
511 국고보조금등	672,052,636	47.05%	581,021,824	44.63%	91,030,812	15.67%
511-01 국고보조금	633,772,767	44.37%	570,842,936	43.85%	62,929,831	11.02%
511-02 지역균형발전특별회계보조금	37,579,869	2.63%	10,178,888	0.78%	27,400,981	269.19%
511-03 기금	700,000	0.05%	0	0.00%	700,000	순증
520 시·도비보조금등	278,681,552	19.51%	243,316,504	18.69%	35,365,048	14.53%
521 시·도비보조금등	278,681,552	19.51%	243,316,504	18.69%	35,365,048	14.53%
521-01 시·도비보조금등	278,681,552	19.51%	243,316,504	18.69%	35,365,048	14.53%
700 보전수입등및내부거래	16,165,948	1.13%	14,308,243	1.10%	1,857,705	12.98%
710 보전수입등	15,016,127	1.05%	14,308,243	1.10%	707,884	4.95%
711 잉여금	11,078,720	0.78%	14,106,743	1.08%	△3,028,023	△21.47%
711-01 순세계잉여금	10,000,000	0.70%	14,106,743	1.08%	△4,106,743	△29.11%
711-02 지정재원잉여금	1,078,720	0.08%	0	0.00%	1,078,720	순증
712 전년도이월금	3,937,407	0.28%	201,500	0.02%	3,735,907	1854.05%
712-01 국고보조금사용잔액	500,000	0.04%	100,000	0.01%	400,000	400.00%
712-02 시·도비보조금사용잔액	3,437,407	0.24%	101,500	0.01%	3,335,907	3286.61%
720 내부거래	1,149,821	0.08%	0	0.00%	1,149,821	순증
721 전입금	1,149,821	0.08%	0	0.00%	1,149,821	순증
721-04 기금전입금	1,149,821	0.08%	0	0.00%	1,149,821	순증