

세입총괄표

2026년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	1,451,362,973	100.00%	1,329,258,119	100.00%	122,104,854	9.19%
100 지방세수입	285,308,937	19.66%	278,275,597	20.93%	7,033,340	2.53%
110 지방세	285,308,937	19.66%	278,275,597	20.93%	7,033,340	2.53%
111 보통세	280,886,000	19.35%	274,008,597	20.61%	6,877,403	2.51%
111-02 등록면허세	35,994,000	2.48%	35,269,000	2.65%	725,000	2.06%
111-03 주민세	25,592,000	1.76%	25,627,597	1.93%	△35,597	△0.14%
111-04 재산세	209,000,000	14.40%	202,812,000	15.26%	6,188,000	3.05%
111-08 지방소비세	10,300,000	0.71%	10,300,000	0.77%	0	0.00%
113 지난연도 수입	4,422,937	0.30%	4,267,000	0.32%	155,937	3.65%
113-01 지난연도 수입	4,422,937	0.30%	4,267,000	0.32%	155,937	3.65%
200 세외수입	88,694,694	6.11%	86,583,513	6.51%	2,111,181	2.44%
210 경상적세외수입	69,528,971	4.79%	67,161,265	5.05%	2,367,706	3.53%
211 재산임대수입	1,377,056	0.09%	980,984	0.07%	396,072	40.37%
211-01 국유재산임대료	1,038,720	0.07%	700,000	0.05%	338,720	48.39%
211-02 공유재산임대료	338,336	0.02%	280,984	0.02%	57,352	20.41%
212 사용료수입	12,695,414	0.87%	10,991,236	0.83%	1,704,178	15.50%
212-01 도로사용료	3,750,000	0.26%	2,850,000	0.21%	900,000	31.58%
212-07 입장료수입	6,166,001	0.42%	5,623,794	0.42%	542,207	9.64%
212-08 주차요금수입	2,224,430	0.15%	1,931,619	0.15%	292,811	15.16%
212-09 기타사용료	554,983	0.04%	585,823	0.04%	△30,840	△5.26%
213 수수료수입	18,710,811	1.29%	18,631,567	1.40%	79,244	0.43%
213-01 증지수입	1,788,759	0.12%	1,727,943	0.13%	60,816	3.52%
213-02 폐기물처리수수료	16,374,472	1.13%	16,558,424	1.25%	△183,952	△1.11%
213-03 재활용품수거판매수입	13,780	0.00%	12,700	0.00%	1,080	8.50%
213-04 보건의료수수료	100,000	0.01%	0	0.00%	100,000	순증
213-05 기타수수료	433,800	0.03%	332,500	0.03%	101,300	30.47%
214 사업수입	3,152,000	0.22%	2,891,049	0.22%	260,951	9.03%
214-01 사업장생산수입	3,152,000	0.22%	2,891,049	0.22%	260,951	9.03%
215 징수교부금수입	26,599,745	1.83%	26,653,475	2.01%	△53,730	△0.20%
215-01 징수교부금수입	26,599,745	1.83%	26,653,475	2.01%	△53,730	△0.20%
216 이자수입	6,993,945	0.48%	7,012,954	0.53%	△19,009	△0.27%
216-01 공공예금이자수입	6,993,945	0.48%	7,012,954	0.53%	△19,009	△0.27%

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
220 임시적세외수입	6,468,083	0.45%	5,855,546	0.44%	612,537	10.46%
221 재산매각수입	2,000	0.00%	0	0.00%	2,000	순증
221-04 불용품매각대금	2,000	0.00%	0	0.00%	2,000	순증
222 자치단체간부담금	165,000	0.01%	207,925	0.02%	△42,925	△20.64%
222-01 자치단체간부담금	165,000	0.01%	207,925	0.02%	△42,925	△20.64%
224 기타수입	6,301,083	0.43%	5,647,621	0.42%	653,462	11.57%
224-07 그외수입	6,301,083	0.43%	5,647,621	0.42%	653,462	11.57%
230 지방행정제재·부과금	8,398,170	0.58%	9,018,960	0.68%	△620,790	△6.88%
231 과징금	172,900	0.01%	84,000	0.01%	88,900	105.83%
231-01 과징금	172,900	0.01%	84,000	0.01%	88,900	105.83%
232 이행강제금	440,000	0.03%	315,000	0.02%	125,000	39.68%
232-01 이행강제금	440,000	0.03%	315,000	0.02%	125,000	39.68%
234 과태료	6,599,663	0.45%	6,542,600	0.49%	57,063	0.87%
234-01 차량관련과태료	6,091,663	0.42%	6,075,000	0.46%	16,663	0.27%
234-02 기타과태료	508,000	0.04%	467,600	0.04%	40,400	8.64%
236 부담금	1,180,183	0.08%	2,077,360	0.16%	△897,177	△43.19%
236-01 부담금	1,180,183	0.08%	2,077,360	0.16%	△897,177	△43.19%
237 범칙금	5,424	0.00%	0	0.00%	5,424	순증
237-01 범칙금	5,424	0.00%	0	0.00%	5,424	순증
240 지난연도 수입	4,299,470	0.30%	4,547,742	0.34%	△248,272	△5.46%
241 지난연도 수입	4,299,470	0.30%	4,547,742	0.34%	△248,272	△5.46%
241-01 지난연도 수입	4,299,470	0.30%	4,547,742	0.34%	△248,272	△5.46%
300 지방교부세 등	17,500,000	1.21%	17,500,000	1.32%	0	0.00%
310 지방교부세	17,500,000	1.21%	17,500,000	1.32%	0	0.00%
311 지방교부세	17,500,000	1.21%	17,500,000	1.32%	0	0.00%
311-03 부동산교부세	17,500,000	1.21%	17,500,000	1.32%	0	0.00%
400 조정교부금등	77,024,000	5.31%	69,741,858	5.25%	7,282,142	10.44%
410 자치구조정교부금등	77,024,000	5.31%	69,741,858	5.25%	7,282,142	10.44%
411 자치구조정교부금등	77,024,000	5.31%	69,741,858	5.25%	7,282,142	10.44%
411-01 자치구일반조정교부금	74,200,000	5.11%	66,957,824	5.04%	7,242,176	10.82%
411-03 자치구기타재원조정수입	2,824,000	0.19%	2,784,034	0.21%	39,966	1.44%

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
500 보조금	954,037,838	65.73%	828,155,708	62.30%	125,882,130	15.20%
510 국고보조금등	674,809,176	46.49%	584,271,512	43.95%	90,537,664	15.50%
511 국고보조금등	674,809,176	46.49%	584,271,512	43.95%	90,537,664	15.50%
511-01 국고보조금	636,529,307	43.86%	574,092,624	43.19%	62,436,683	10.88%
511-02 지역균형발전특별회계보조금	37,579,869	2.59%	10,178,888	0.77%	27,400,981	269.19%
511-03 기금	700,000	0.05%	0	0.00%	700,000	순증
520 시·도비보조금등	279,228,662	19.24%	243,884,196	18.35%	35,344,466	14.49%
521 시·도비보조금등	279,228,662	19.24%	243,884,196	18.35%	35,344,466	14.49%
521-01 시·도비보조금등	279,228,662	19.24%	243,884,196	18.35%	35,344,466	14.49%
700 보전수입등및내부거래	28,797,504	1.98%	31,415,443	2.36%	△2,617,939	△8.33%
710 보전수입등	27,198,829	1.87%	31,328,443	2.36%	△4,129,614	△13.18%
711 잉여금	23,261,422	1.60%	31,106,943	2.34%	△7,845,521	△25.22%
711-01 순세계잉여금	15,577,246	1.07%	31,106,943	2.34%	△15,529,697	△49.92%
711-02 지정재원잉여금	7,684,176	0.53%	0	0.00%	7,684,176	순증
712 전년도이월금	3,937,407	0.27%	221,500	0.02%	3,715,907	1677.61%
712-01 국고보조금사용잔액	500,000	0.03%	100,000	0.01%	400,000	400.00%
712-02 시·도비보조금사용잔액	3,437,407	0.24%	121,500	0.01%	3,315,907	2729.14%
720 내부거래	1,598,675	0.11%	87,000	0.01%	1,511,675	1737.56%
721 전입금	1,236,821	0.09%	87,000	0.01%	1,149,821	1321.63%
721-03 기타회계전입금	87,000	0.01%	87,000	0.01%	0	0.00%
721-04 기금전입금	1,149,821	0.08%	0	0.00%	1,149,821	순증
722 예탁금및예수금	361,854	0.02%	0	0.00%	361,854	순증
722-03 예탁금원금회수수입	334,988	0.02%	0	0.00%	334,988	순증
722-04 예탁금이자수입	26,866	0.00%	0	0.00%	26,866	순증