

세입총괄표

2025년도 추경 4 회 일반회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	1,661,088,965	100.00%	1,565,793,591	100.00%	95,295,374	6.09%
100 지방세수입	278,275,597	16.75%	278,275,597	17.77%	0	0.00%
110 지방세	278,275,597	16.75%	278,275,597	17.77%	0	0.00%
111 보통세	274,008,597	16.50%	274,008,597	17.50%	0	0.00%
111-02 등록면허세	35,269,000	2.12%	35,269,000	2.25%	0	0.00%
111-03 주민세	25,627,597	1.54%	25,627,597	1.64%	0	0.00%
111-04 재산세	202,812,000	12.21%	202,812,000	12.95%	0	0.00%
111-08 지방소비세	10,300,000	0.62%	10,300,000	0.66%	0	0.00%
113 지난연도 수입	4,267,000	0.26%	4,267,000	0.27%	0	0.00%
113-01 지난연도 수입	4,267,000	0.26%	4,267,000	0.27%	0	0.00%
200 세외수입	92,492,143	5.57%	84,961,525	5.43%	7,530,618	8.86%
210 경상적세외수입	67,255,635	4.05%	66,760,830	4.26%	494,805	0.74%
211 재산임대수입	1,368,582	0.08%	1,329,792	0.08%	38,790	2.92%
211-01 국유재산임대료	1,038,716	0.06%	1,038,000	0.07%	716	0.07%
211-02 공유재산임대료	329,866	0.02%	291,792	0.02%	38,074	13.05%
212 사용료수입	10,023,093	0.60%	10,023,093	0.64%	0	0.00%
212-01 도로사용료	3,750,000	0.23%	3,750,000	0.24%	0	0.00%
212-07 입장료수입	5,623,794	0.34%	5,623,794	0.36%	0	0.00%
212-08 주차요금수입	56,476	0.00%	56,476	0.00%	0	0.00%
212-09 기타사용료	592,823	0.04%	592,823	0.04%	0	0.00%
213 수수료수입	18,843,567	1.13%	18,651,567	1.19%	192,000	1.03%
213-01 증지수입	1,839,943	0.11%	1,727,943	0.11%	112,000	6.48%
213-02 폐기물처리수수료	16,558,424	1.00%	16,558,424	1.06%	0	0.00%
213-03 재활용품수거판매수입	12,700	0.00%	12,700	0.00%	0	0.00%
213-04 보건의료수수료	80,000	0.00%	0	0.00%	80,000	순증
213-05 기타수수료	352,500	0.02%	352,500	0.02%	0	0.00%
214 사업수입	2,926,837	0.18%	2,891,049	0.18%	35,788	1.24%
214-01 사업장생산수입	2,926,837	0.18%	2,891,049	0.18%	35,788	1.24%
215 징수교부금수입	27,181,702	1.64%	26,953,475	1.72%	228,227	0.85%
215-01 징수교부금수입	27,181,702	1.64%	26,953,475	1.72%	228,227	0.85%
216 이자수입	6,911,854	0.42%	6,911,854	0.44%	0	0.00%
216-01 공공예금이자수입	6,911,854	0.42%	6,911,854	0.44%	0	0.00%

(단위:천원)

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220 임시적세외수입	14,324,567	0.86%	8,615,446	0.55%	5,709,121	66.27%
221 재산매각수입	6,685,581	0.40%	707,564	0.05%	5,978,017	844.87%
221-03 공유재산매각수입금	6,464,529	0.39%	486,512	0.03%	5,978,017	1228.75%
221-04 불용품매각대금	221,052	0.01%	221,052	0.01%	0	0.00%
222 자치단체간부담금	222,000	0.01%	222,000	0.01%	0	0.00%
222-01 자치단체간부담금	222,000	0.01%	222,000	0.01%	0	0.00%
223 보조금반환수입	5,778	0.00%	5,778	0.00%	0	0.00%
223-02 자체보조금등반환수입	5,778	0.00%	5,778	0.00%	0	0.00%
224 기타수입	7,411,208	0.45%	7,680,104	0.49%	△268,896	△3.50%
224-03 기부금수입	50,000	0.00%	50,000	0.00%	0	0.00%
224-07 그외수입	7,361,208	0.44%	7,630,104	0.49%	△268,896	△3.52%
230 지방행정제재·부과금등	7,094,941	0.43%	5,768,249	0.37%	1,326,692	23.00%
231 과징금	84,000	0.01%	84,000	0.01%	0	0.00%
231-01 과징금	84,000	0.01%	84,000	0.01%	0	0.00%
232 이행강제금	415,000	0.02%	415,000	0.03%	0	0.00%
232-01 이행강제금	415,000	0.02%	415,000	0.03%	0	0.00%
233 변상금	21,789	0.00%	21,789	0.00%	0	0.00%
233-01 변상금	21,789	0.00%	21,789	0.00%	0	0.00%
234 과태료	3,670,792	0.22%	3,194,100	0.20%	476,692	14.92%
234-01 차량관련과태료	2,725,000	0.16%	2,725,000	0.17%	0	0.00%
234-02 기타과태료	945,792	0.06%	469,100	0.03%	476,692	101.62%
236 부담금	2,903,360	0.17%	2,053,360	0.13%	850,000	41.40%
236-01 부담금	2,903,360	0.17%	2,053,360	0.13%	850,000	41.40%
240 지난연도 수입	3,817,000	0.23%	3,817,000	0.24%	0	0.00%
241 지난연도 수입	3,817,000	0.23%	3,817,000	0.24%	0	0.00%
241-01 지난연도 수입	3,817,000	0.23%	3,817,000	0.24%	0	0.00%
300 지방교부세 등	26,603,000	1.60%	26,603,000	1.70%	0	0.00%
310 지방교부세	26,603,000	1.60%	26,603,000	1.70%	0	0.00%
311 지방교부세	26,603,000	1.60%	26,603,000	1.70%	0	0.00%
311-02 특별교부세	8,730,000	0.53%	8,730,000	0.56%	0	0.00%
311-03 부동산교부세	17,873,000	1.08%	17,873,000	1.14%	0	0.00%
400 조정교부금등	89,282,127	5.37%	89,173,012	5.70%	109,115	0.12%

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410 자치구조정교부금등	89,282,127	5.37%	89,173,012	5.70%	109,115	0.12%
411 자치구조정교부금등	89,282,127	5.37%	89,173,012	5.70%	109,115	0.12%
411-01 자치구일반조정교부금	74,363,882	4.48%	76,637,978	4.89%	△2,274,096	△2.97%
411-02 자치구특별조정교부금	12,122,000	0.73%	9,751,000	0.62%	2,371,000	24.32%
411-03 자치구기타재원조정수입	2,796,245	0.17%	2,784,034	0.18%	12,211	0.44%
500 보조금	1,074,989,159	64.72%	1,012,118,785	64.64%	62,870,374	6.21%
510 국고보조금등	786,822,072	47.37%	739,550,260	47.23%	47,271,812	6.39%
511 국고보조금등	786,822,072	47.37%	739,550,260	47.23%	47,271,812	6.39%
511-01 국고보조금	767,697,439	46.22%	729,235,951	46.57%	38,461,488	5.27%
511-02 지역균형발전특별회계보조금	19,124,633	1.15%	10,314,309	0.66%	8,810,324	85.42%
520 시·도비보조금등	288,167,087	17.35%	272,568,525	17.41%	15,598,562	5.72%
521 시·도비보조금등	288,167,087	17.35%	272,568,525	17.41%	15,598,562	5.72%
521-01 시·도비보조금등	288,167,087	17.35%	272,568,525	17.41%	15,598,562	5.72%
600 지방채	36,560,644	2.20%	17,586,000	1.12%	18,974,644	107.90%
610 국내차입금	36,560,644	2.20%	17,586,000	1.12%	18,974,644	107.90%
611 차입금	36,560,644	2.20%	17,586,000	1.12%	18,974,644	107.90%
611-01 정부자금채	18,974,644	1.14%	0	0.00%	18,974,644	순증
611-02 금융기관채	17,586,000	1.06%	17,586,000	1.12%	0	0.00%
700 보전수입등및내부거래	62,886,295	3.79%	57,075,672	3.65%	5,810,623	10.18%
710 보전수입등	45,342,115	2.73%	39,531,492	2.52%	5,810,623	14.70%
711 잉여금	18,544,006	1.12%	18,544,006	1.18%	0	0.00%
711-01 순세계잉여금	18,544,006	1.12%	18,544,006	1.18%	0	0.00%
712 전년도이월금	25,837,827	1.56%	20,030,220	1.28%	5,807,607	28.99%
712-01 국고보조금사용잔액	13,602,799	0.82%	9,597,990	0.61%	4,004,809	41.73%
712-02 시·도비보조금사용잔액	12,235,028	0.74%	10,432,230	0.67%	1,802,798	17.28%
715 보조금등반환금	960,282	0.06%	957,266	0.06%	3,016	0.32%
715-01 국고보조금등반환금	553,215	0.03%	550,199	0.04%	3,016	0.55%
715-02 시·도비보조금등반환금	407,067	0.02%	407,067	0.03%	0	0.00%
720 내부거래	17,544,180	1.06%	17,544,180	1.12%	0	0.00%

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		구성비		구성비		증감률
721 전입금	2,144,180	0.13%	2,144,180	0.14%	0	0.00%
721-03 기타회계전입금	2,144,180	0.13%	2,144,180	0.14%	0	0.00%
722 예탁금및예수금	15,400,000	0.93%	15,400,000	0.98%	0	0.00%
722-01 예수금수입	15,400,000	0.93%	15,400,000	0.98%	0	0.00%