

세입총괄표

2025년도 추경 4 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	1,698,613,707	100.00%	1,597,526,747	100.00%	101,086,960	6.33%
100 지방세수입	278,275,597	16.38%	278,275,597	17.42%	0	0.00%
110 지방세	278,275,597	16.38%	278,275,597	17.42%	0	0.00%
111 보통세	274,008,597	16.13%	274,008,597	17.15%	0	0.00%
111-02 등록면허세	35,269,000	2.08%	35,269,000	2.21%	0	0.00%
111-03 주민세	25,627,597	1.51%	25,627,597	1.60%	0	0.00%
111-04 재산세	202,812,000	11.94%	202,812,000	12.70%	0	0.00%
111-08 지방소비세	10,300,000	0.61%	10,300,000	0.64%	0	0.00%
113 지난연도 수입	4,267,000	0.25%	4,267,000	0.27%	0	0.00%
113-01 지난연도 수입	4,267,000	0.25%	4,267,000	0.27%	0	0.00%
200 세외수입	100,205,357	5.90%	92,383,427	5.78%	7,821,930	8.47%
210 경상적세외수입	70,194,490	4.13%	69,408,373	4.34%	786,117	1.13%
211 재산임대수입	1,368,582	0.08%	1,329,792	0.08%	38,790	2.92%
211-01 국유재산임대료	1,038,716	0.06%	1,038,000	0.06%	716	0.07%
211-02 공유재산임대료	329,866	0.02%	291,792	0.02%	38,074	13.05%
212 사용료수입	11,868,236	0.70%	11,898,236	0.74%	△30,000	△0.25%
212-01 도로사용료	3,750,000	0.22%	3,750,000	0.23%	0	0.00%
212-07 입장료수입	5,623,794	0.33%	5,623,794	0.35%	0	0.00%
212-08 주차요금수입	1,901,619	0.11%	1,931,619	0.12%	△30,000	△1.55%
212-09 기타사용료	592,823	0.03%	592,823	0.04%	0	0.00%
213 수수료수입	18,845,567	1.11%	18,653,567	1.17%	192,000	1.03%
213-01 증지수입	1,839,943	0.11%	1,727,943	0.11%	112,000	6.48%
213-02 폐기물처리수수료	16,558,424	0.97%	16,558,424	1.04%	0	0.00%
213-03 재활용품수거판매수입	12,700	0.00%	12,700	0.00%	0	0.00%
213-04 보건의료수수료	80,000	0.00%	0	0.00%	80,000	순증
213-05 기타수수료	354,500	0.02%	354,500	0.02%	0	0.00%
214 사업수입	2,926,837	0.17%	2,891,049	0.18%	35,788	1.24%
214-01 사업장생산수입	2,926,837	0.17%	2,891,049	0.18%	35,788	1.24%
215 징수교부금수입	27,181,702	1.60%	26,953,475	1.69%	228,227	0.85%
215-01 징수교부금수입	27,181,702	1.60%	26,953,475	1.69%	228,227	0.85%
216 이자수입	8,003,566	0.47%	7,682,254	0.48%	321,312	4.18%
216-01 공공예금이자수입	8,003,566	0.47%	7,682,254	0.48%	321,312	4.18%

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
220 임시적세외수입	14,544,184	0.86%	8,835,063	0.55%	5,709,121	64.62%
221 재산매각수입	6,685,581	0.39%	707,564	0.04%	5,978,017	844.87%
221-03 공유재산매각수입금	6,464,529	0.38%	486,512	0.03%	5,978,017	1228.75%
221-04 불용품매각대금	221,052	0.01%	221,052	0.01%	0	0.00%
222 자치단체간부담금	222,000	0.01%	222,000	0.01%	0	0.00%
222-01 자치단체간부담금	222,000	0.01%	222,000	0.01%	0	0.00%
223 보조금반환수입	5,778	0.00%	5,778	0.00%	0	0.00%
223-02 자체보조금등반환수입	5,778	0.00%	5,778	0.00%	0	0.00%
224 기타수입	7,630,825	0.45%	7,899,721	0.49%	△268,896	△3.40%
224-03 기부금수입	50,000	0.00%	50,000	0.00%	0	0.00%
224-07 그외수입	7,580,825	0.45%	7,849,721	0.49%	△268,896	△3.43%
230 지방행정제재·부과금등	10,918,941	0.64%	9,592,249	0.60%	1,326,692	13.83%
231 과징금	84,000	0.00%	84,000	0.01%	0	0.00%
231-01 과징금	84,000	0.00%	84,000	0.01%	0	0.00%
232 이행강제금	415,000	0.02%	415,000	0.03%	0	0.00%
232-01 이행강제금	415,000	0.02%	415,000	0.03%	0	0.00%
233 변상금	21,789	0.00%	21,789	0.00%	0	0.00%
233-01 변상금	21,789	0.00%	21,789	0.00%	0	0.00%
234 과태료	7,470,792	0.44%	6,994,100	0.44%	476,692	6.82%
234-01 차량관련과태료	6,525,000	0.38%	6,525,000	0.41%	0	0.00%
234-02 기타과태료	945,792	0.06%	469,100	0.03%	476,692	101.62%
236 부담금	2,927,360	0.17%	2,077,360	0.13%	850,000	40.92%
236-01 부담금	2,927,360	0.17%	2,077,360	0.13%	850,000	40.92%
240 지난연도 수입	4,547,742	0.27%	4,547,742	0.28%	0	0.00%
241 지난연도 수입	4,547,742	0.27%	4,547,742	0.28%	0	0.00%
241-01 지난연도 수입	4,547,742	0.27%	4,547,742	0.28%	0	0.00%
300 지방교부세 등	26,603,000	1.57%	26,603,000	1.67%	0	0.00%
310 지방교부세	26,603,000	1.57%	26,603,000	1.67%	0	0.00%
311 지방교부세	26,603,000	1.57%	26,603,000	1.67%	0	0.00%
311-02 특별교부세	8,730,000	0.51%	8,730,000	0.55%	0	0.00%
311-03 부동산교부세	17,873,000	1.05%	17,873,000	1.12%	0	0.00%
400 조정교부금등	89,282,127	5.26%	89,173,012	5.58%	109,115	0.12%

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
410 자치구조정교부금등	89,282,127	5.26%	89,173,012	5.58%	109,115	0.12%
411 자치구조정교부금등	89,282,127	5.26%	89,173,012	5.58%	109,115	0.12%
411-01 자치구일반조정교부금	74,363,882	4.38%	76,637,978	4.80%	△2,274,096	△2.97%
411-02 자치구특별조정교부금	12,122,000	0.71%	9,751,000	0.61%	2,371,000	24.32%
411-03 자치구기타재원조정수입	2,796,245	0.16%	2,784,034	0.17%	12,211	0.44%
500 보조금	1,079,260,079	63.54%	1,015,803,705	63.59%	63,456,374	6.25%
510 국고보조금등	790,434,592	46.53%	742,693,980	46.49%	47,740,612	6.43%
511 국고보조금등	790,434,592	46.53%	742,693,980	46.49%	47,740,612	6.43%
511-01 국고보조금	771,309,959	45.41%	732,379,671	45.84%	38,930,288	5.32%
511-02 지역균형발전특별회계보조금	19,124,633	1.13%	10,314,309	0.65%	8,810,324	85.42%
520 시·도비보조금등	288,825,487	17.00%	273,109,725	17.10%	15,715,762	5.75%
521 시·도비보조금등	288,825,487	17.00%	273,109,725	17.10%	15,715,762	5.75%
521-01 시·도비보조금등	288,825,487	17.00%	273,109,725	17.10%	15,715,762	5.75%
600 지방채	36,560,644	2.15%	17,586,000	1.10%	18,974,644	107.90%
610 국내차입금	36,560,644	2.15%	17,586,000	1.10%	18,974,644	107.90%
611 차입금	36,560,644	2.15%	17,586,000	1.10%	18,974,644	107.90%
611-01 정부자금채	18,974,644	1.12%	0	0.00%	18,974,644	순증
611-02 금융기관채	17,586,000	1.04%	17,586,000	1.10%	0	0.00%
700 보전수입등및내부거래	88,426,903	5.21%	77,702,006	4.86%	10,724,897	13.80%
710 보전수입등	70,795,723	4.17%	60,070,826	3.76%	10,724,897	17.85%
711 잉여금	41,002,360	2.41%	36,604,180	2.29%	4,398,180	12.02%
711-01 순세계잉여금	41,002,360	2.41%	36,604,180	2.29%	4,398,180	12.02%
712 전년도이월금	28,833,081	1.70%	22,509,380	1.41%	6,323,701	28.09%
712-01 국고보조금사용잔액	14,272,433	0.84%	9,731,530	0.61%	4,540,903	46.66%
712-02 시·도비보조금사용잔액	14,560,648	0.86%	12,777,850	0.80%	1,782,798	13.95%
715 보조금등반환금	960,282	0.06%	957,266	0.06%	3,016	0.32%
715-01 국고보조금등반환금	553,215	0.03%	550,199	0.03%	3,016	0.55%
715-02 시·도비보조금등반환금	407,067	0.02%	407,067	0.03%	0	0.00%
720 내부거래	17,631,180	1.04%	17,631,180	1.10%	0	0.00%

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
721 전입금	2,231,180	0.13%	2,231,180	0.14%	0	0.00%
721-03 기타회계전입금	2,231,180	0.13%	2,231,180	0.14%	0	0.00%
722 예탁금및예수금	15,400,000	0.91%	15,400,000	0.96%	0	0.00%
722-01 예수금수입	15,400,000	0.91%	15,400,000	0.96%	0	0.00%