

세입총괄표

2025년도 추경 3 회 일반회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	1,565,793,591	100.00%	1,400,277,031	100.00%	165,516,560	11.82%
100 지방세수입	278,275,597	17.77%	278,275,597	19.87%	0	0.00%
110 지방세	278,275,597	17.77%	278,275,597	19.87%	0	0.00%
111 보통세	274,008,597	17.50%	274,008,597	19.57%	0	0.00%
111-02 등록면허세	35,269,000	2.25%	35,269,000	2.52%	0	0.00%
111-03 주민세	25,627,597	1.64%	25,627,597	1.83%	0	0.00%
111-04 재산세	202,812,000	12.95%	202,812,000	14.48%	0	0.00%
111-08 지방소비세	10,300,000	0.66%	10,300,000	0.74%	0	0.00%
113 지난연도 수입	4,267,000	0.27%	4,267,000	0.30%	0	0.00%
113-01 지난연도 수입	4,267,000	0.27%	4,267,000	0.30%	0	0.00%
200 세외수입	84,961,525	5.43%	84,707,876	6.05%	253,649	0.30%
210 경상적세외수입	66,760,830	4.26%	66,750,022	4.77%	10,808	0.02%
211 재산임대수입	1,329,792	0.08%	1,318,984	0.09%	10,808	0.82%
211-01 국유재산임대료	1,038,000	0.07%	1,038,000	0.07%	0	0.00%
211-02 공유재산임대료	291,792	0.02%	280,984	0.02%	10,808	3.85%
212 사용료수입	10,023,093	0.64%	10,023,093	0.72%	0	0.00%
212-01 도로사용료	3,750,000	0.24%	3,750,000	0.27%	0	0.00%
212-07 입장료수입	5,623,794	0.36%	5,623,794	0.40%	0	0.00%
212-08 주차요금수입	56,476	0.00%	56,476	0.00%	0	0.00%
212-09 기타사용료	592,823	0.04%	592,823	0.04%	0	0.00%
213 수수료수입	18,651,567	1.19%	18,651,567	1.33%	0	0.00%
213-01 증지수입	1,727,943	0.11%	1,727,943	0.12%	0	0.00%
213-02 폐기물처리수수료	16,558,424	1.06%	16,558,424	1.18%	0	0.00%
213-03 재활용품수거판매수입	12,700	0.00%	12,700	0.00%	0	0.00%
213-05 기타수수료	352,500	0.02%	352,500	0.03%	0	0.00%
214 사업수입	2,891,049	0.18%	2,891,049	0.21%	0	0.00%
214-01 사업장생산수입	2,891,049	0.18%	2,891,049	0.21%	0	0.00%
215 징수교부금수입	26,953,475	1.72%	26,953,475	1.92%	0	0.00%
215-01 징수교부금수입	26,953,475	1.72%	26,953,475	1.92%	0	0.00%
216 이자수입	6,911,854	0.44%	6,911,854	0.49%	0	0.00%
216-01 공공예금이자수입	6,911,854	0.44%	6,911,854	0.49%	0	0.00%
220 임시적세외수입	8,615,446	0.55%	8,394,394	0.60%	221,052	2.63%

(단위:천원)

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221 재산매각수입	707,564	0.05%	486,512	0.03%	221,052	45.44%
221-03 공유재산매각수입금	486,512	0.03%	486,512	0.03%	0	0.00%
221-04 불용품매각대금	221,052	0.01%	0	0.00%	221,052	순증
222 자치단체간부담금	222,000	0.01%	222,000	0.02%	0	0.00%
222-01 자치단체간부담금	222,000	0.01%	222,000	0.02%	0	0.00%
223 보조금반환수입	5,778	0.00%	5,778	0.00%	0	0.00%
223-02 자체보조금등반환수입	5,778	0.00%	5,778	0.00%	0	0.00%
224 기타수입	7,680,104	0.49%	7,680,104	0.55%	0	0.00%
224-03 기부금수입	50,000	0.00%	50,000	0.00%	0	0.00%
224-07 그외수입	7,630,104	0.49%	7,630,104	0.54%	0	0.00%
230 지방행정제세·부과금	5,768,249	0.37%	5,746,460	0.41%	21,789	0.38%
231 과징금	84,000	0.01%	84,000	0.01%	0	0.00%
231-01 과징금	84,000	0.01%	84,000	0.01%	0	0.00%
232 이행강제금	415,000	0.03%	415,000	0.03%	0	0.00%
232-01 이행강제금	415,000	0.03%	415,000	0.03%	0	0.00%
233 변상금	21,789	0.00%	0	0.00%	21,789	순증
233-01 변상금	21,789	0.00%	0	0.00%	21,789	순증
234 과태료	3,194,100	0.20%	3,194,100	0.23%	0	0.00%
234-01 차량관련과태료	2,725,000	0.17%	2,725,000	0.19%	0	0.00%
234-02 기타과태료	469,100	0.03%	469,100	0.03%	0	0.00%
236 부담금	2,053,360	0.13%	2,053,360	0.15%	0	0.00%
236-01 부담금	2,053,360	0.13%	2,053,360	0.15%	0	0.00%
240 지난연도 수입	3,817,000	0.24%	3,817,000	0.27%	0	0.00%
241 지난연도 수입	3,817,000	0.24%	3,817,000	0.27%	0	0.00%
241-01 지난연도 수입	3,817,000	0.24%	3,817,000	0.27%	0	0.00%
300 지방교부세 등	26,603,000	1.70%	22,703,000	1.62%	3,900,000	17.18%
310 지방교부세	26,603,000	1.70%	22,703,000	1.62%	3,900,000	17.18%
311 지방교부세	26,603,000	1.70%	22,703,000	1.62%	3,900,000	17.18%
311-02 특별교부세	8,730,000	0.56%	4,830,000	0.34%	3,900,000	80.75%
311-03 부동산교부세	17,873,000	1.14%	17,873,000	1.28%	0	0.00%
400 조정교부금등	89,173,012	5.70%	84,729,012	6.05%	4,444,000	5.24%
410 자치구조정교부금등	89,173,012	5.70%	84,729,012	6.05%	4,444,000	5.24%

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411 자치구조정교부금등	89,173,012	5.70%	84,729,012	6.05%	4,444,000	5.24%
411-01 자치구일반조정교부금	76,637,978	4.89%	76,637,978	5.47%	0	0.00%
411-02 자치구특별조정교부금	9,751,000	0.62%	5,307,000	0.38%	4,444,000	83.74%
411-03 자치구기타재원조정수입	2,784,034	0.18%	2,784,034	0.20%	0	0.00%
500 보조금	1,012,118,785	64.64%	855,199,874	61.07%	156,918,911	18.35%
510 국고보조금등	739,550,260	47.23%	596,263,045	42.58%	143,287,215	24.03%
511 국고보조금등	739,550,260	47.23%	596,263,045	42.58%	143,287,215	24.03%
511-01 국고보조금	729,235,951	46.57%	585,950,768	41.85%	143,285,183	24.45%
511-02 지역균형발전특별회계보조금	10,314,309	0.66%	10,312,277	0.74%	2,032	0.02%
520 시·도비보조금등	272,568,525	17.41%	258,936,829	18.49%	13,631,696	5.26%
521 시·도비보조금등	272,568,525	17.41%	258,936,829	18.49%	13,631,696	5.26%
521-01 시·도비보조금등	272,568,525	17.41%	258,936,829	18.49%	13,631,696	5.26%
600 지방채	17,586,000	1.12%	17,586,000	1.26%	0	0.00%
610 국내차입금	17,586,000	1.12%	17,586,000	1.26%	0	0.00%
611 차입금	17,586,000	1.12%	17,586,000	1.26%	0	0.00%
611-02 금융기관채	17,586,000	1.12%	17,586,000	1.26%	0	0.00%
700 보전수입등및내부거래	57,075,672	3.65%	57,075,672	4.08%	0	0.00%
710 보전수입등	39,531,492	2.52%	39,531,492	2.82%	0	0.00%
711 잉여금	18,544,006	1.18%	18,544,006	1.32%	0	0.00%
711-01 순세계잉여금	18,544,006	1.18%	18,544,006	1.32%	0	0.00%
712 전년도이월금	20,030,220	1.28%	20,030,220	1.43%	0	0.00%
712-01 국고보조금사용잔액	9,597,990	0.61%	9,597,990	0.69%	0	0.00%
712-02 시·도비보조금사용잔액	10,432,230	0.67%	10,432,230	0.75%	0	0.00%
715 보조금등반환금	957,266	0.06%	957,266	0.07%	0	0.00%
715-01 국고보조금등반환금	550,199	0.04%	550,199	0.04%	0	0.00%
715-02 시·도비보조금등반환금	407,067	0.03%	407,067	0.03%	0	0.00%
720 내부거래	17,544,180	1.12%	17,544,180	1.25%	0	0.00%
721 전입금	2,144,180	0.14%	2,144,180	0.15%	0	0.00%
721-03 기타회계전입금	2,144,180	0.14%	2,144,180	0.15%	0	0.00%

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722 예탁금및예수금	15,400,000	0.98%	15,400,000	1.10%	0	0.00%
722-01 예수금수입	15,400,000	0.98%	15,400,000	1.10%	0	0.00%