

# 세입총괄표

2025년도 추경 3 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	1,597,526,747	100.00%	1,432,010,187	100.00%	165,516,560	11.56%
100 지방세수입	278,275,597	17.42%	278,275,597	19.43%	0	0.00%
110 지방세	278,275,597	17.42%	278,275,597	19.43%	0	0.00%
111 보통세	274,008,597	17.15%	274,008,597	19.13%	0	0.00%
111-02 등록면허세	35,269,000	2.21%	35,269,000	2.46%	0	0.00%
111-03 주민세	25,627,597	1.60%	25,627,597	1.79%	0	0.00%
111-04 재산세	202,812,000	12.70%	202,812,000	14.16%	0	0.00%
111-08 지방소비세	10,300,000	0.64%	10,300,000	0.72%	0	0.00%
113 지난연도 수입	4,267,000	0.27%	4,267,000	0.30%	0	0.00%
113-01 지난연도 수입	4,267,000	0.27%	4,267,000	0.30%	0	0.00%
200 세외수입	92,383,427	5.78%	92,129,778	6.43%	253,649	0.28%
210 경상적세외수입	69,408,373	4.34%	69,397,565	4.85%	10,808	0.02%
211 재산임대수입	1,329,792	0.08%	1,318,984	0.09%	10,808	0.82%
211-01 국유재산임대료	1,038,000	0.06%	1,038,000	0.07%	0	0.00%
211-02 공유재산임대료	291,792	0.02%	280,984	0.02%	10,808	3.85%
212 사용료수입	11,898,236	0.74%	11,898,236	0.83%	0	0.00%
212-01 도로사용료	3,750,000	0.23%	3,750,000	0.26%	0	0.00%
212-07 입장료수입	5,623,794	0.35%	5,623,794	0.39%	0	0.00%
212-08 주차요금수입	1,931,619	0.12%	1,931,619	0.13%	0	0.00%
212-09 기타사용료	592,823	0.04%	592,823	0.04%	0	0.00%
213 수수료수입	18,653,567	1.17%	18,653,567	1.30%	0	0.00%
213-01 증지수입	1,727,943	0.11%	1,727,943	0.12%	0	0.00%
213-02 폐기물처리수수료	16,558,424	1.04%	16,558,424	1.16%	0	0.00%
213-03 재활용품수거판매수입	12,700	0.00%	12,700	0.00%	0	0.00%
213-05 기타수수료	354,500	0.02%	354,500	0.02%	0	0.00%
214 사업수입	2,891,049	0.18%	2,891,049	0.20%	0	0.00%
214-01 사업장생산수입	2,891,049	0.18%	2,891,049	0.20%	0	0.00%
215 징수교부금수입	26,953,475	1.69%	26,953,475	1.88%	0	0.00%
215-01 징수교부금수입	26,953,475	1.69%	26,953,475	1.88%	0	0.00%
216 이자수입	7,682,254	0.48%	7,682,254	0.54%	0	0.00%
216-01 공공예금이자수입	7,682,254	0.48%	7,682,254	0.54%	0	0.00%
220 임시적세외수입	8,835,063	0.55%	8,614,011	0.60%	221,052	2.57%

(단위:천원)

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		구성비		구성비		증감률
221 재산매각수입	707,564	0.04%	486,512	0.03%	221,052	45.44%
221-03 공유재산매각수입금	486,512	0.03%	486,512	0.03%	0	0.00%
221-04 불용품매각대금	221,052	0.01%	0	0.00%	221,052	순증
222 자치단체간부담금	222,000	0.01%	222,000	0.02%	0	0.00%
222-01 자치단체간부담금	222,000	0.01%	222,000	0.02%	0	0.00%
223 보조금반환수입	5,778	0.00%	5,778	0.00%	0	0.00%
223-02 자체보조금등반환수입	5,778	0.00%	5,778	0.00%	0	0.00%
224 기타수입	7,899,721	0.49%	7,899,721	0.55%	0	0.00%
224-03 기부금수입	50,000	0.00%	50,000	0.00%	0	0.00%
224-07 그외수입	7,849,721	0.49%	7,849,721	0.55%	0	0.00%
230 지방행정제재·부과금	9,592,249	0.60%	9,570,460	0.67%	21,789	0.23%
231 과징금	84,000	0.01%	84,000	0.01%	0	0.00%
231-01 과징금	84,000	0.01%	84,000	0.01%	0	0.00%
232 이행강제금	415,000	0.03%	415,000	0.03%	0	0.00%
232-01 이행강제금	415,000	0.03%	415,000	0.03%	0	0.00%
233 변상금	21,789	0.00%	0	0.00%	21,789	순증
233-01 변상금	21,789	0.00%	0	0.00%	21,789	순증
234 과태료	6,994,100	0.44%	6,994,100	0.49%	0	0.00%
234-01 차량관련과태료	6,525,000	0.41%	6,525,000	0.46%	0	0.00%
234-02 기타과태료	469,100	0.03%	469,100	0.03%	0	0.00%
236 부담금	2,077,360	0.13%	2,077,360	0.15%	0	0.00%
236-01 부담금	2,077,360	0.13%	2,077,360	0.15%	0	0.00%
240 지난연도 수입	4,547,742	0.28%	4,547,742	0.32%	0	0.00%
241 지난연도 수입	4,547,742	0.28%	4,547,742	0.32%	0	0.00%
241-01 지난연도 수입	4,547,742	0.28%	4,547,742	0.32%	0	0.00%
300 지방교부세 등	26,603,000	1.67%	22,703,000	1.59%	3,900,000	17.18%
310 지방교부세	26,603,000	1.67%	22,703,000	1.59%	3,900,000	17.18%
311 지방교부세	26,603,000	1.67%	22,703,000	1.59%	3,900,000	17.18%
311-02 특별교부세	8,730,000	0.55%	4,830,000	0.34%	3,900,000	80.75%
311-03 부동산교부세	17,873,000	1.12%	17,873,000	1.25%	0	0.00%
400 조정교부금등	89,173,012	5.58%	84,729,012	5.92%	4,444,000	5.24%
410 자치구조정교부금등	89,173,012	5.58%	84,729,012	5.92%	4,444,000	5.24%

(단위:천원)

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411 자치구조정교부금등	89,173,012	5.58%	84,729,012	5.92%	4,444,000	5.24%
411-01 자치구일반조정교부금	76,637,978	4.80%	76,637,978	5.35%	0	0.00%
411-02 자치구특별조정교부금	9,751,000	0.61%	5,307,000	0.37%	4,444,000	83.74%
411-03 자치구기타재원조정수입	2,784,034	0.17%	2,784,034	0.19%	0	0.00%
500 보조금	1,015,803,705	63.59%	858,884,794	59.98%	156,918,911	18.27%
510 국고보조금등	742,693,980	46.49%	599,406,765	41.86%	143,287,215	23.90%
511 국고보조금등	742,693,980	46.49%	599,406,765	41.86%	143,287,215	23.90%
511-01 국고보조금	732,379,671	45.84%	589,094,488	41.14%	143,285,183	24.32%
511-02 지역균형발전특별회계보조금	10,314,309	0.65%	10,312,277	0.72%	2,032	0.02%
520 시·도비보조금등	273,109,725	17.10%	259,478,029	18.12%	13,631,696	5.25%
521 시·도비보조금등	273,109,725	17.10%	259,478,029	18.12%	13,631,696	5.25%
521-01 시·도비보조금등	273,109,725	17.10%	259,478,029	18.12%	13,631,696	5.25%
600 지방채	17,586,000	1.10%	17,586,000	1.23%	0	0.00%
610 국내차입금	17,586,000	1.10%	17,586,000	1.23%	0	0.00%
611 차입금	17,586,000	1.10%	17,586,000	1.23%	0	0.00%
611-02 금융기관채	17,586,000	1.10%	17,586,000	1.23%	0	0.00%
700 보전수입등및내부거래	77,702,006	4.86%	77,702,006	5.43%	0	0.00%
710 보전수입등	60,070,826	3.76%	60,070,826	4.19%	0	0.00%
711 잉여금	36,604,180	2.29%	36,604,180	2.56%	0	0.00%
711-01 순세계잉여금	36,604,180	2.29%	36,604,180	2.56%	0	0.00%
712 전년도이월금	22,509,380	1.41%	22,509,380	1.57%	0	0.00%
712-01 국고보조금사용잔액	9,731,530	0.61%	9,731,530	0.68%	0	0.00%
712-02 시·도비보조금사용잔액	12,777,850	0.80%	12,777,850	0.89%	0	0.00%
715 보조금등반환금	957,266	0.06%	957,266	0.07%	0	0.00%
715-01 국고보조금등반환금	550,199	0.03%	550,199	0.04%	0	0.00%
715-02 시·도비보조금등반환금	407,067	0.03%	407,067	0.03%	0	0.00%
720 내부거래	17,631,180	1.10%	17,631,180	1.23%	0	0.00%
721 전입금	2,231,180	0.14%	2,231,180	0.16%	0	0.00%
721-03 기타회계전입금	2,231,180	0.14%	2,231,180	0.16%	0	0.00%

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722 예탁금및예수금	15,400,000	0.96%	15,400,000	1.08%	0	0.00%
722-01 예수금수입	15,400,000	0.96%	15,400,000	1.08%	0	0.00%