

# 세입총괄표

2025년도 추경 2 회 일반회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	1,400,277,031	100.00%	1,316,797,133	100.00%	83,479,898	6.34%
100 지방세수입	278,275,597	19.87%	278,275,597	21.13%	0	0.00%
110 지방세	278,275,597	19.87%	278,275,597	21.13%	0	0.00%
111 보통세	274,008,597	19.57%	274,008,597	20.81%	0	0.00%
111-02 등록면허세	35,269,000	2.52%	35,269,000	2.68%	0	0.00%
111-03 주민세	25,627,597	1.83%	25,627,597	1.95%	0	0.00%
111-04 재산세	202,812,000	14.48%	202,812,000	15.40%	0	0.00%
111-08 지방소비세	10,300,000	0.74%	10,300,000	0.78%	0	0.00%
113 지난연도 수입	4,267,000	0.30%	4,267,000	0.32%	0	0.00%
113-01 지난연도 수입	4,267,000	0.30%	4,267,000	0.32%	0	0.00%
200 세외수입	84,707,876	6.05%	80,203,204	6.09%	4,504,672	5.62%
210 경상적세외수입	66,750,022	4.77%	64,885,022	4.93%	1,865,000	2.87%
211 재산임대수입	1,318,984	0.09%	980,984	0.07%	338,000	34.46%
211-01 국유재산임대료	1,038,000	0.07%	700,000	0.05%	338,000	48.29%
211-02 공유재산임대료	280,984	0.02%	280,984	0.02%	0	0.00%
212 사용료수입	10,023,093	0.72%	9,116,093	0.69%	907,000	9.95%
212-01 도로사용료	3,750,000	0.27%	2,850,000	0.22%	900,000	31.58%
212-07 입장료수입	5,623,794	0.40%	5,623,794	0.43%	0	0.00%
212-08 주차요금수입	56,476	0.00%	56,476	0.00%	0	0.00%
212-09 기타사용료	592,823	0.04%	585,823	0.04%	7,000	1.19%
213 수수료수입	18,651,567	1.33%	18,631,567	1.41%	20,000	0.11%
213-01 증지수입	1,727,943	0.12%	1,727,943	0.13%	0	0.00%
213-02 폐기물처리수수료	16,558,424	1.18%	16,558,424	1.26%	0	0.00%
213-03 재활용품수거판매수입	12,700	0.00%	12,700	0.00%	0	0.00%
213-05 기타수수료	352,500	0.03%	332,500	0.03%	20,000	6.02%
214 사업수입	2,891,049	0.21%	2,891,049	0.22%	0	0.00%
214-01 사업장생산수입	2,891,049	0.21%	2,891,049	0.22%	0	0.00%
215 징수교부금수입	26,953,475	1.92%	26,653,475	2.02%	300,000	1.13%
215-01 징수교부금수입	26,953,475	1.92%	26,653,475	2.02%	300,000	1.13%
216 이자수입	6,911,854	0.49%	6,611,854	0.50%	300,000	4.54%
216-01 공공예금이자수입	6,911,854	0.49%	6,611,854	0.50%	300,000	4.54%
220 임시적세외수입	8,394,394	0.60%	5,856,222	0.44%	2,538,172	43.34%

(단위:천원)

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		구성비		구성비		증감률
221 재산매각수입	486,512	0.03%	0	0.00%	486,512	순증
221-03 공유재산매각수입금	486,512	0.03%	0	0.00%	486,512	순증
222 자치단체간부담금	222,000	0.02%	207,925	0.02%	14,075	6.77%
222-01 자치단체간부담금	222,000	0.02%	207,925	0.02%	14,075	6.77%
223 보조금반환수입	5,778	0.00%	0	0.00%	5,778	순증
223-02 자체보조금등반환수입	5,778	0.00%	0	0.00%	5,778	순증
224 기타수입	7,680,104	0.55%	5,648,297	0.43%	2,031,807	35.97%
224-03 기부금수입	50,000	0.00%	0	0.00%	50,000	순증
224-07 그외수입	7,630,104	0.54%	5,648,297	0.43%	1,981,807	35.09%
230 지방행정제재·부과금	5,746,460	0.41%	5,644,960	0.43%	101,500	1.80%
231 과징금	84,000	0.01%	84,000	0.01%	0	0.00%
231-01 과징금	84,000	0.01%	84,000	0.01%	0	0.00%
232 이행강제금	415,000	0.03%	315,000	0.02%	100,000	31.75%
232-01 이행강제금	415,000	0.03%	315,000	0.02%	100,000	31.75%
234 과태료	3,194,100	0.23%	3,192,600	0.24%	1,500	0.05%
234-01 차량관련과태료	2,725,000	0.19%	2,725,000	0.21%	0	0.00%
234-02 기타과태료	469,100	0.03%	467,600	0.04%	1,500	0.32%
236 부담금	2,053,360	0.15%	2,053,360	0.16%	0	0.00%
236-01 부담금	2,053,360	0.15%	2,053,360	0.16%	0	0.00%
240 지난연도 수입	3,817,000	0.27%	3,817,000	0.29%	0	0.00%
241 지난연도 수입	3,817,000	0.27%	3,817,000	0.29%	0	0.00%
241-01 지난연도 수입	3,817,000	0.27%	3,817,000	0.29%	0	0.00%
300 지방교부세 등	22,703,000	1.62%	21,600,000	1.64%	1,103,000	5.11%
310 지방교부세	22,703,000	1.62%	21,600,000	1.64%	1,103,000	5.11%
311 지방교부세	22,703,000	1.62%	21,600,000	1.64%	1,103,000	5.11%
311-02 특별교부세	4,830,000	0.34%	4,100,000	0.31%	730,000	17.80%
311-03 부동산교부세	17,873,000	1.28%	17,500,000	1.33%	373,000	2.13%
400 조정교부금등	84,729,012	6.05%	70,878,858	5.38%	13,850,154	19.54%
410 자치구조정교부금등	84,729,012	6.05%	70,878,858	5.38%	13,850,154	19.54%
411 자치구조정교부금등	84,729,012	6.05%	70,878,858	5.38%	13,850,154	19.54%
411-01 자치구일반조정교부금	76,637,978	5.47%	66,957,824	5.08%	9,680,154	14.46%

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	411-02	자치구특별조정교부금	5,307,000	0.38%	1,137,000	0.09%	4,170,000	366.75%
	411-03	자치구기타재원조정수입	2,784,034	0.20%	2,784,034	0.21%	0	0.00%
500	보조금		855,199,874	61.07%	829,708,376	63.01%	25,491,498	3.07%
	510	국고보조금등	596,263,045	42.58%	581,094,908	44.13%	15,168,137	2.61%
	511	국고보조금등	596,263,045	42.58%	581,094,908	44.13%	15,168,137	2.61%
	511-01	국고보조금	585,950,768	41.85%	570,903,936	43.36%	15,046,832	2.64%
	511-02	지역균형발전특별회계보조금	10,312,277	0.74%	10,190,972	0.77%	121,305	1.19%
	520	시·도비보조금등	258,936,829	18.49%	248,613,468	18.88%	10,323,361	4.15%
	521	시·도비보조금등	258,936,829	18.49%	248,613,468	18.88%	10,323,361	4.15%
	521-01	시·도비보조금등	258,936,829	18.49%	248,613,468	18.88%	10,323,361	4.15%
600	지방채		17,586,000	1.26%	17,586,000	1.34%	0	0.00%
	610	국내차입금	17,586,000	1.26%	17,586,000	1.34%	0	0.00%
	611	차입금	17,586,000	1.26%	17,586,000	1.34%	0	0.00%
	611-02	금융기관채	17,586,000	1.26%	17,586,000	1.34%	0	0.00%
700	보전수입등및내부거래		57,075,672	4.08%	18,545,098	1.41%	38,530,574	207.77%
	710	보전수입등	39,531,492	2.82%	18,545,098	1.41%	20,986,394	113.16%
	711	잉여금	18,544,006	1.32%	14,106,743	1.07%	4,437,263	31.45%
	711-01	순세계잉여금	18,544,006	1.32%	14,106,743	1.07%	4,437,263	31.45%
	712	전년도이월금	20,030,220	1.43%	4,149,188	0.32%	15,881,032	382.75%
	712-01	국고보조금사용잔액	9,597,990	0.69%	2,285,352	0.17%	7,312,638	319.98%
	712-02	시·도비보조금사용잔액	10,432,230	0.75%	1,863,836	0.14%	8,568,394	459.72%
	715	보조금등반환금	957,266	0.07%	289,167	0.02%	668,099	231.04%
	715-01	국고보조금등반환금	550,199	0.04%	0	0.00%	550,199	순증
	715-02	시·도비보조금등반환금	407,067	0.03%	289,167	0.02%	117,900	40.77%
	720	내부거래	17,544,180	1.25%	0	0.00%	17,544,180	순증
	721	전입금	2,144,180	0.15%	0	0.00%	2,144,180	순증
	721-03	기타회계전입금	2,144,180	0.15%	0	0.00%	2,144,180	순증
	722	예탁금및예수금	15,400,000	1.10%	0	0.00%	15,400,000	순증
	722-01	예수금수입	15,400,000	1.10%	0	0.00%	15,400,000	순증