

세입총괄표

2025년도 추경 2 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	1,432,010,187	100.00%	1,344,331,633	100.00%	87,678,554	6.52%
100 지방세수입	278,275,597	19.43%	278,275,597	20.70%	0	0.00%
110 지방세	278,275,597	19.43%	278,275,597	20.70%	0	0.00%
111 보통세	274,008,597	19.13%	274,008,597	20.38%	0	0.00%
111-02 등록면허세	35,269,000	2.46%	35,269,000	2.62%	0	0.00%
111-03 주민세	25,627,597	1.79%	25,627,597	1.91%	0	0.00%
111-04 재산세	202,812,000	14.16%	202,812,000	15.09%	0	0.00%
111-08 지방소비세	10,300,000	0.72%	10,300,000	0.77%	0	0.00%
113 지난연도 수입	4,267,000	0.30%	4,267,000	0.32%	0	0.00%
113-01 지난연도 수입	4,267,000	0.30%	4,267,000	0.32%	0	0.00%
200 세외수입	92,129,778	6.43%	86,803,080	6.46%	5,326,698	6.14%
210 경상적세외수입	69,397,565	4.85%	67,161,265	5.00%	2,236,300	3.33%
211 재산임대수입	1,318,984	0.09%	980,984	0.07%	338,000	34.46%
211-01 국유재산임대료	1,038,000	0.07%	700,000	0.05%	338,000	48.29%
211-02 공유재산임대료	280,984	0.02%	280,984	0.02%	0	0.00%
212 사용료수입	11,898,236	0.83%	10,991,236	0.82%	907,000	8.25%
212-01 도로사용료	3,750,000	0.26%	2,850,000	0.21%	900,000	31.58%
212-07 입장료수입	5,623,794	0.39%	5,623,794	0.42%	0	0.00%
212-08 주차요금수입	1,931,619	0.13%	1,931,619	0.14%	0	0.00%
212-09 기타사용료	592,823	0.04%	585,823	0.04%	7,000	1.19%
213 수수료수입	18,653,567	1.30%	18,631,567	1.39%	22,000	0.12%
213-01 증지수입	1,727,943	0.12%	1,727,943	0.13%	0	0.00%
213-02 폐기물처리수수료	16,558,424	1.16%	16,558,424	1.23%	0	0.00%
213-03 재활용품수거판매수입	12,700	0.00%	12,700	0.00%	0	0.00%
213-05 기타수수료	354,500	0.02%	332,500	0.02%	22,000	6.62%
214 사업수입	2,891,049	0.20%	2,891,049	0.22%	0	0.00%
214-01 사업장생산수입	2,891,049	0.20%	2,891,049	0.22%	0	0.00%
215 징수교부금수입	26,953,475	1.88%	26,653,475	1.98%	300,000	1.13%
215-01 징수교부금수입	26,953,475	1.88%	26,653,475	1.98%	300,000	1.13%
216 이자수입	7,682,254	0.54%	7,012,954	0.52%	669,300	9.54%
216-01 공공예금이자수입	7,682,254	0.54%	7,012,954	0.52%	669,300	9.54%
220 임시적세외수입	8,614,011	0.60%	6,075,113	0.45%	2,538,898	41.79%

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
221 재산매각수입	486,512	0.03%	0	0.00%	486,512	순증
221-03 공유재산매각수입금	486,512	0.03%	0	0.00%	486,512	순증
222 자치단체간부담금	222,000	0.02%	207,925	0.02%	14,075	6.77%
222-01 자치단체간부담금	222,000	0.02%	207,925	0.02%	14,075	6.77%
223 보조금반환수입	5,778	0.00%	0	0.00%	5,778	순증
223-02 자체보조금등반환수입	5,778	0.00%	0	0.00%	5,778	순증
224 기타수입	7,899,721	0.55%	5,867,188	0.44%	2,032,533	34.64%
224-03 기부금수입	50,000	0.00%	0	0.00%	50,000	순증
224-07 그외수입	7,849,721	0.55%	5,867,188	0.44%	1,982,533	33.79%
230 지방행정제재·부과금	9,570,460	0.67%	9,018,960	0.67%	551,500	6.11%
231 과징금	84,000	0.01%	84,000	0.01%	0	0.00%
231-01 과징금	84,000	0.01%	84,000	0.01%	0	0.00%
232 이행강제금	415,000	0.03%	315,000	0.02%	100,000	31.75%
232-01 이행강제금	415,000	0.03%	315,000	0.02%	100,000	31.75%
234 과태료	6,994,100	0.49%	6,542,600	0.49%	451,500	6.90%
234-01 차량관련과태료	6,525,000	0.46%	6,075,000	0.45%	450,000	7.41%
234-02 기타과태료	469,100	0.03%	467,600	0.03%	1,500	0.32%
236 부담금	2,077,360	0.15%	2,077,360	0.15%	0	0.00%
236-01 부담금	2,077,360	0.15%	2,077,360	0.15%	0	0.00%
240 지난연도 수입	4,547,742	0.32%	4,547,742	0.34%	0	0.00%
241 지난연도 수입	4,547,742	0.32%	4,547,742	0.34%	0	0.00%
241-01 지난연도 수입	4,547,742	0.32%	4,547,742	0.34%	0	0.00%
300 지방교부세 등	22,703,000	1.59%	21,600,000	1.61%	1,103,000	5.11%
310 지방교부세	22,703,000	1.59%	21,600,000	1.61%	1,103,000	5.11%
311 지방교부세	22,703,000	1.59%	21,600,000	1.61%	1,103,000	5.11%
311-02 특별교부세	4,830,000	0.34%	4,100,000	0.30%	730,000	17.80%
311-03 부동산교부세	17,873,000	1.25%	17,500,000	1.30%	373,000	2.13%
400 조정교부금등	84,729,012	5.92%	70,878,858	5.27%	13,850,154	19.54%
410 자치구조정교부금등	84,729,012	5.92%	70,878,858	5.27%	13,850,154	19.54%
411 자치구조정교부금등	84,729,012	5.92%	70,878,858	5.27%	13,850,154	19.54%
411-01 자치구일반조정교부금	76,637,978	5.35%	66,957,824	4.98%	9,680,154	14.46%

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
411-02 자치구특별조정교부금	5,307,000	0.37%	1,137,000	0.08%	4,170,000	366.75%
411-03 자치구기타재원조정수입	2,784,034	0.19%	2,784,034	0.21%	0	0.00%
500 보조금	858,884,794	59.98%	833,525,756	62.00%	25,359,038	3.04%
510 국고보조금등	599,406,765	41.86%	584,344,596	43.47%	15,062,169	2.58%
511 국고보조금등	599,406,765	41.86%	584,344,596	43.47%	15,062,169	2.58%
511-01 국고보조금	589,094,488	41.14%	574,153,624	42.71%	14,940,864	2.60%
511-02 지역균형발전특별회계보조금	10,312,277	0.72%	10,190,972	0.76%	121,305	1.19%
520 시·도비보조금등	259,478,029	18.12%	249,181,160	18.54%	10,296,869	4.13%
521 시·도비보조금등	259,478,029	18.12%	249,181,160	18.54%	10,296,869	4.13%
521-01 시·도비보조금등	259,478,029	18.12%	249,181,160	18.54%	10,296,869	4.13%
600 지방채	17,586,000	1.23%	17,586,000	1.31%	0	0.00%
610 국내차입금	17,586,000	1.23%	17,586,000	1.31%	0	0.00%
611 차입금	17,586,000	1.23%	17,586,000	1.31%	0	0.00%
611-02 금융기관채	17,586,000	1.23%	17,586,000	1.31%	0	0.00%
700 보전수입등및내부거래	77,702,006	5.43%	35,662,342	2.65%	42,039,664	117.88%
710 보전수입등	60,070,826	4.19%	35,575,342	2.65%	24,495,484	68.86%
711 잉여금	36,604,180	2.56%	31,106,943	2.31%	5,497,237	17.67%
711-01 순세계잉여금	36,604,180	2.56%	31,106,943	2.31%	5,497,237	17.67%
712 전년도이월금	22,509,380	1.57%	4,179,232	0.31%	18,330,148	438.60%
712-01 국고보조금사용잔액	9,731,530	0.68%	2,285,352	0.17%	7,446,178	325.82%
712-02 시·도비보조금사용잔액	12,777,850	0.89%	1,893,880	0.14%	10,883,970	574.69%
715 보조금등반환금	957,266	0.07%	289,167	0.02%	668,099	231.04%
715-01 국고보조금등반환금	550,199	0.04%	0	0.00%	550,199	순증
715-02 시·도비보조금등반환금	407,067	0.03%	289,167	0.02%	117,900	40.77%
720 내부거래	17,631,180	1.23%	87,000	0.01%	17,544,180	20165.72%
721 전입금	2,231,180	0.16%	87,000	0.01%	2,144,180	2464.57%
721-03 기타회계전입금	2,231,180	0.16%	87,000	0.01%	2,144,180	2464.57%
722 예탁금및예수금	15,400,000	1.08%	0	0.00%	15,400,000	순증
722-01 예수금수입	15,400,000	1.08%	0	0.00%	15,400,000	순증