

세 입 총 괄 표

2025년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	1,316,797,133	100.00%	1,301,875,620	100.00%	14,921,513	1.15%
100 지방세수입	278,275,597	21.13%	278,275,597	21.37%	0	0.00%
110 지방세	278,275,597	21.13%	278,275,597	21.37%	0	0.00%
111 보통세	274,008,597	20.81%	274,008,597	21.05%	0	0.00%
113 지난연도 수입	4,267,000	0.32%	4,267,000	0.33%	0	0.00%
200 세외수입	80,203,204	6.09%	80,125,594	6.15%	77,610	0.10%
210 경상적세외수입	64,885,022	4.93%	64,885,022	4.98%	0	0.00%
211 재산임대수입	980,984	0.07%	980,984	0.08%	0	0.00%
212 사용료수입	9,116,093	0.69%	9,116,093	0.70%	0	0.00%
213 수수료수입	18,631,567	1.41%	18,631,567	1.43%	0	0.00%
214 사업수입	2,891,049	0.22%	2,891,049	0.22%	0	0.00%
215 징수교부금수입	26,653,475	2.02%	26,653,475	2.05%	0	0.00%
216 이자수입	6,611,854	0.50%	6,611,854	0.51%	0	0.00%
220 임시적세외수입	5,856,222	0.44%	5,778,612	0.44%	77,610	1.34%
222 자치단체간부담금	207,925	0.02%	207,925	0.02%	0	0.00%
224 기타수입	5,648,297	0.43%	5,570,687	0.43%	77,610	1.39%
230 지방행정체재·부과금	5,644,960	0.43%	5,644,960	0.43%	0	0.00%
231 과징금	84,000	0.01%	84,000	0.01%	0	0.00%
232 이행강제금	315,000	0.02%	315,000	0.02%	0	0.00%
234 과태료	3,192,600	0.24%	3,192,600	0.25%	0	0.00%
236 부담금	2,053,360	0.16%	2,053,360	0.16%	0	0.00%
240 지난연도 수입	3,817,000	0.29%	3,817,000	0.29%	0	0.00%
241 지난연도 수입	3,817,000	0.29%	3,817,000	0.29%	0	0.00%
300 지방교부세 등	21,600,000	1.64%	17,500,000	1.34%	4,100,000	23.43%
310 지방교부세	21,600,000	1.64%	17,500,000	1.34%	4,100,000	23.43%
311 지방교부세	21,600,000	1.64%	17,500,000	1.34%	4,100,000	23.43%
400 조정교부금등	70,878,858	5.38%	69,741,858	5.36%	1,137,000	1.63%
410 자치구조정교부금등	70,878,858	5.38%	69,741,858	5.36%	1,137,000	1.63%
411 자치구조정교부금등	70,878,858	5.38%	69,741,858	5.36%	1,137,000	1.63%
500 보조금	829,708,376	63.01%	824,338,328	63.32%	5,370,048	0.65%
510 국고보조금등	581,094,908	44.13%	581,021,824	44.63%	73,084	0.01%
511 국고보조금등	581,094,908	44.13%	581,021,824	44.63%	73,084	0.01%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
520 시·도비보조금등	248,613,468	18.88%	243,316,504	18.69%	5,296,964	2.18%
521 시·도비보조금등	248,613,468	18.88%	243,316,504	18.69%	5,296,964	2.18%
600 지방채	17,586,000	1.34%	17,586,000	1.35%	0	0.00%
610 국내차입금	17,586,000	1.34%	17,586,000	1.35%	0	0.00%
611 차입금	17,586,000	1.34%	17,586,000	1.35%	0	0.00%
700 보전수입등및내부거래	18,545,098	1.41%	14,308,243	1.10%	4,236,855	29.61%
710 보전수입등	18,545,098	1.41%	14,308,243	1.10%	4,236,855	29.61%
711 잉여금	14,106,743	1.07%	14,106,743	1.08%	0	0.00%
712 전년도이월금	4,149,188	0.32%	201,500	0.02%	3,947,688	1959.15%
715 보조금등반환금	289,167	0.02%	0	0.00%	289,167	순증