

# 세 입 총 괄 표

2025년도 추경 1 회 일반회계, 기타특별회계 전체

(단위:천원)

장·관·항·목	예 산 액		기 정 액		비 교 증 감	
		구성비		구성비		증감률
총 계	1,344,331,633	100.00%	1,329,258,119	100.00%	15,073,514	1.13%
100 지방세수입	278,275,597	20.70%	278,275,597	20.93%	0	0.00%
110 지방세	278,275,597	20.70%	278,275,597	20.93%	0	0.00%
111 보통세	274,008,597	20.38%	274,008,597	20.61%	0	0.00%
111-02 등록면허세	35,269,000	2.62%	35,269,000	2.65%	0	0.00%
111-03 주민세	25,627,597	1.91%	25,627,597	1.93%	0	0.00%
111-04 재산세	202,812,000	15.09%	202,812,000	15.26%	0	0.00%
111-08 지방소비세	10,300,000	0.77%	10,300,000	0.77%	0	0.00%
113 지난연도 수입	4,267,000	0.32%	4,267,000	0.32%	0	0.00%
113-01 지난연도 수입	4,267,000	0.32%	4,267,000	0.32%	0	0.00%
200 세외수입	86,803,080	6.46%	86,583,513	6.51%	219,567	0.25%
210 경상적세외수입	67,161,265	5.00%	67,161,265	5.05%	0	0.00%
211 재산임대수입	980,984	0.07%	980,984	0.07%	0	0.00%
211-01 국유재산임대료	700,000	0.05%	700,000	0.05%	0	0.00%
211-02 공유재산임대료	280,984	0.02%	280,984	0.02%	0	0.00%
212 사용료수입	10,991,236	0.82%	10,991,236	0.83%	0	0.00%
212-01 도로사용료	2,850,000	0.21%	2,850,000	0.21%	0	0.00%
212-07 입장료수입	5,623,794	0.42%	5,623,794	0.42%	0	0.00%
212-08 주차요금수입	1,931,619	0.14%	1,931,619	0.15%	0	0.00%
212-09 기타사용료	585,823	0.04%	585,823	0.04%	0	0.00%
213 수수료수입	18,631,567	1.39%	18,631,567	1.40%	0	0.00%
213-01 증지수입	1,727,943	0.13%	1,727,943	0.13%	0	0.00%
213-02 폐기물처리수수료	16,558,424	1.23%	16,558,424	1.25%	0	0.00%
213-03 재활용품수거판매수입	12,700	0.00%	12,700	0.00%	0	0.00%
213-05 기타수수료	332,500	0.02%	332,500	0.03%	0	0.00%
214 사업수입	2,891,049	0.22%	2,891,049	0.22%	0	0.00%
214-01 사업장생산수입	2,891,049	0.22%	2,891,049	0.22%	0	0.00%
215 징수교부금수입	26,653,475	1.98%	26,653,475	2.01%	0	0.00%
215-01 징수교부금수입	26,653,475	1.98%	26,653,475	2.01%	0	0.00%
216 이자수입	7,012,954	0.52%	7,012,954	0.53%	0	0.00%
216-01 공공예금이자수입	7,012,954	0.52%	7,012,954	0.53%	0	0.00%
220 임시적세외수입	6,075,113	0.45%	5,855,546	0.44%	219,567	3.75%

(단위:천원)

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		구성비		구성비		증감률
222 자치단체간부담금	207,925	0.02%	207,925	0.02%	0	0.00%
222-01 자치단체간부담금	207,925	0.02%	207,925	0.02%	0	0.00%
224 기타수입	5,867,188	0.44%	5,647,621	0.42%	219,567	3.89%
224-07 그외수입	5,867,188	0.44%	5,647,621	0.42%	219,567	3.89%
230 지방행정제재·부과금	9,018,960	0.67%	9,018,960	0.68%	0	0.00%
231 과징금	84,000	0.01%	84,000	0.01%	0	0.00%
231-01 과징금	84,000	0.01%	84,000	0.01%	0	0.00%
232 이행강제금	315,000	0.02%	315,000	0.02%	0	0.00%
232-01 이행강제금	315,000	0.02%	315,000	0.02%	0	0.00%
234 과태료	6,542,600	0.49%	6,542,600	0.49%	0	0.00%
234-01 차량관련과태료	6,075,000	0.45%	6,075,000	0.46%	0	0.00%
234-02 기타과태료	467,600	0.03%	467,600	0.04%	0	0.00%
236 부담금	2,077,360	0.15%	2,077,360	0.16%	0	0.00%
236-01 부담금	2,077,360	0.15%	2,077,360	0.16%	0	0.00%
240 지난연도 수입	4,547,742	0.34%	4,547,742	0.34%	0	0.00%
241 지난연도 수입	4,547,742	0.34%	4,547,742	0.34%	0	0.00%
241-01 지난연도 수입	4,547,742	0.34%	4,547,742	0.34%	0	0.00%
300 지방교부세 등	21,600,000	1.61%	17,500,000	1.32%	4,100,000	23.43%
310 지방교부세	21,600,000	1.61%	17,500,000	1.32%	4,100,000	23.43%
311 지방교부세	21,600,000	1.61%	17,500,000	1.32%	4,100,000	23.43%
311-02 특별교부세	4,100,000	0.30%	0	0.00%	4,100,000	순증
311-03 부동산교부세	17,500,000	1.30%	17,500,000	1.32%	0	0.00%
400 조정교부금등	70,878,858	5.27%	69,741,858	5.25%	1,137,000	1.63%
410 자치구조정교부금등	70,878,858	5.27%	69,741,858	5.25%	1,137,000	1.63%
411 자치구조정교부금등	70,878,858	5.27%	69,741,858	5.25%	1,137,000	1.63%
411-01 자치구일반조정교부금	66,957,824	4.98%	66,957,824	5.04%	0	0.00%
411-02 자치구특별조정교부금	1,137,000	0.08%	0	0.00%	1,137,000	순증
411-03 자치구기타재원조정수입	2,784,034	0.21%	2,784,034	0.21%	0	0.00%
500 보조금	833,525,756	62.00%	828,155,708	62.30%	5,370,048	0.65%
510 국고보조금등	584,344,596	43.47%	584,271,512	43.95%	73,084	0.01%
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511-01 국고보조금	574,153,624	42.71%	574,092,624	43.19%	61,000	0.01%
511-02 지역균형발전특별회계보조금	10,190,972	0.76%	10,178,888	0.77%	12,084	0.12%
520 시·도비보조금등	249,181,160	18.54%	243,884,196	18.35%	5,296,964	2.17%
521 시·도비보조금등	249,181,160	18.54%	243,884,196	18.35%	5,296,964	2.17%
521-01 시·도비보조금등	249,181,160	18.54%	243,884,196	18.35%	5,296,964	2.17%
600 지방채	17,586,000	1.31%	17,586,000	1.32%	0	0.00%
610 국내차입금	17,586,000	1.31%	17,586,000	1.32%	0	0.00%
611 차입금	17,586,000	1.31%	17,586,000	1.32%	0	0.00%
611-01 정부자금채	0	0.00%	3,796,000	0.29%	△3,796,000	순감
611-02 금융기관채	17,586,000	1.31%	13,790,000	1.04%	3,796,000	27.53%
700 보전수입등및내부거래	35,662,342	2.65%	31,415,443	2.36%	4,246,899	13.52%
710 보전수입등	35,575,342	2.65%	31,328,443	2.36%	4,246,899	13.56%
711 잉여금	31,106,943	2.31%	31,106,943	2.34%	0	0.00%
711-01 순세계잉여금	31,106,943	2.31%	31,106,943	2.34%	0	0.00%
712 전년도이월금	4,179,232	0.31%	221,500	0.02%	3,957,732	1786.79%
712-01 국고보조금사용잔액	2,285,352	0.17%	100,000	0.01%	2,185,352	2185.35%
712-02 시·도비보조금사용잔액	1,893,880	0.14%	121,500	0.01%	1,772,380	1458.75%
715 보조금등반환금	289,167	0.02%	0	0.00%	289,167	순증
715-02 시·도비보조금등반환금	289,167	0.02%	0	0.00%	289,167	순증
720 내부거래	87,000	0.01%	87,000	0.01%	0	0.00%
721 전입금	87,000	0.01%	87,000	0.01%	0	0.00%
721-03 기타회계전입금	87,000	0.01%	87,000	0.01%	0	0.00%