

# 세입총괄표

2024년도 추경 3 회 일반회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	1,394,788,009	100.00%	1,301,602,932	100.00%	93,185,077	7.16%
100 지방세수입	270,147,754	19.37%	273,776,754	21.03%	△3,629,000	△1.33%
110 지방세	270,147,754	19.37%	273,776,754	21.03%	△3,629,000	△1.33%
111 보통세	267,101,674	19.15%	270,730,674	20.80%	△3,629,000	△1.34%
111-02 등록면허세	36,244,758	2.60%	36,244,758	2.78%	0	0.00%
111-03 주민세	23,156,916	1.66%	23,156,916	1.78%	0	0.00%
111-04 재산세	198,000,000	14.20%	202,029,000	15.52%	△4,029,000	△1.99%
111-08 지방소비세	9,700,000	0.70%	9,300,000	0.71%	400,000	4.30%
113 지난년도수입	3,046,080	0.22%	3,046,080	0.23%	0	0.00%
113-01 지난년도수입	3,046,080	0.22%	3,046,080	0.23%	0	0.00%
200 세외수입	89,863,971	6.44%	83,584,552	6.42%	6,279,419	7.51%
210 경상적세외수입	60,267,578	4.32%	58,079,585	4.46%	2,187,993	3.77%
211 재산임대수입	1,085,742	0.08%	1,060,979	0.08%	24,763	2.33%
211-01 국유재산임대료	800,000	0.06%	800,000	0.06%	0	0.00%
211-02 공유재산임대료	285,742	0.02%	260,979	0.02%	24,763	9.49%
212 사용료수입	10,540,016	0.76%	8,790,109	0.68%	1,749,907	19.91%
212-01 도로사용료	4,300,000	0.31%	2,550,000	0.20%	1,750,000	68.63%
212-07 입장료수입	5,603,362	0.40%	5,603,362	0.43%	0	0.00%
212-08 주차요금수입	56,476	0.00%	56,476	0.00%	0	0.00%
212-09 기타사용료	580,178	0.04%	580,271	0.04%	△93	△0.02%
213 수수료수입	14,475,018	1.04%	14,367,518	1.10%	107,500	0.75%
213-01 증지수입	1,729,824	0.12%	1,729,824	0.13%	0	0.00%
213-02 폐기물처리수수료	12,332,094	0.88%	12,332,094	0.95%	0	0.00%
213-03 재활용품수거판매수입	12,700	0.00%	12,700	0.00%	0	0.00%
213-05 기타수수료	400,400	0.03%	292,900	0.02%	107,500	36.70%
214 사업수입	4,016,455	0.29%	3,716,455	0.29%	300,000	8.07%
214-01 사업장생산수입	3,716,455	0.27%	3,716,455	0.29%	0	0.00%
214-05 기타사업수입	300,000	0.02%	0	0.00%	300,000	순증
215 징수교부금수입	26,732,670	1.92%	26,732,670	2.05%	0	0.00%
215-01 징수교부금수입	26,732,670	1.92%	26,732,670	2.05%	0	0.00%
216 이자수입	3,417,677	0.25%	3,411,854	0.26%	5,823	0.17%
216-01 공공예금이자수입	3,411,854	0.24%	3,411,854	0.26%	0	0.00%

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216-03 기타이자수입	5,823	0.00%	0	0.00%	5,823	순증
220 임시적세외수입	18,825,390	1.35%	14,933,964	1.15%	3,891,426	26.06%
221 재산매각수입	2,611,752	0.19%	0	0.00%	2,611,752	순증
221-03 공유재산매각수입금	2,611,752	0.19%	0	0.00%	2,611,752	순증
222 자치단체간부담금	199,653	0.01%	199,653	0.02%	0	0.00%
222-01 자치단체간부담금	199,653	0.01%	199,653	0.02%	0	0.00%
223 보조금반환수입	234,180	0.02%	130,886	0.01%	103,294	78.92%
223-02 자체보조금등반환수입	130,926	0.01%	130,886	0.01%	40	0.03%
223-03 위탁비반환수입	103,254	0.01%	0	0.00%	103,254	순증
224 기타수입	11,740,121	0.84%	10,563,741	0.81%	1,176,380	11.14%
224-03 기부금수입	119,000	0.01%	119,000	0.01%	0	0.00%
224-07 그외수입	11,621,121	0.83%	10,444,741	0.80%	1,176,380	11.26%
225 지난년도수입	4,039,684	0.29%	4,039,684	0.31%	0	0.00%
225-01 지난년도수입	4,039,684	0.29%	4,039,684	0.31%	0	0.00%
230 지방행정제재·부과금	10,771,003	0.77%	10,571,003	0.81%	200,000	1.89%
231 과징금	105,960	0.01%	105,960	0.01%	0	0.00%
231-01 과징금	105,960	0.01%	105,960	0.01%	0	0.00%
232 이행강제금	565,000	0.04%	565,000	0.04%	0	0.00%
232-01 이행강제금	565,000	0.04%	565,000	0.04%	0	0.00%
234 과태료	3,443,600	0.25%	3,443,600	0.26%	0	0.00%
234-01 차량관련과태료	2,676,000	0.19%	2,676,000	0.21%	0	0.00%
234-02 기타과태료	767,600	0.06%	767,600	0.06%	0	0.00%
236 부담금	6,656,443	0.48%	6,456,443	0.50%	200,000	3.10%
236-01 부담금	6,656,443	0.48%	6,456,443	0.50%	200,000	3.10%
300 지방교부세 등	25,083,000	1.80%	22,900,000	1.76%	2,183,000	9.53%
310 지방교부세	25,083,000	1.80%	22,900,000	1.76%	2,183,000	9.53%
311 지방교부세	25,083,000	1.80%	22,900,000	1.76%	2,183,000	9.53%
311-02 특별교부세	7,579,000	0.54%	2,900,000	0.22%	4,679,000	161.34%
311-03 부동산교부세	17,504,000	1.25%	20,000,000	1.54%	△2,496,000	△12.48%
400 조정교부금등	75,787,258	5.43%	71,441,154	5.49%	4,346,104	6.08%
410 자치구조정교부금등	75,787,258	5.43%	71,441,154	5.49%	4,346,104	6.08%
411 자치구조정교부금등	75,787,258	5.43%	71,441,154	5.49%	4,346,104	6.08%

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411-01 자치구일반조정교부금	56,907,338	4.08%	57,000,000	4.38%	△92,662	△0.16%
411-02 자치구특별조정교부금	9,730,000	0.70%	5,390,000	0.41%	4,340,000	80.52%
411-03 자치구기타재원조정수입	9,149,920	0.66%	9,051,154	0.70%	98,766	1.09%
500 보조금	832,957,752	59.72%	774,534,783	59.51%	58,422,969	7.54%
510 국고보조금등	581,713,882	41.71%	541,596,833	41.61%	40,117,049	7.41%
511 국고보조금등	581,713,882	41.71%	541,596,833	41.61%	40,117,049	7.41%
511-01 국고보조금	562,090,774	40.30%	529,729,211	40.70%	32,361,563	6.11%
511-02 지역균형발전특별회계보조금	19,623,108	1.41%	11,867,622	0.91%	7,755,486	65.35%
520 시·도비보조금등	251,243,870	18.01%	232,937,950	17.90%	18,305,920	7.86%
521 시·도비보조금등	251,243,870	18.01%	232,937,950	17.90%	18,305,920	7.86%
521-01 시·도비보조금등	251,243,870	18.01%	232,937,950	17.90%	18,305,920	7.86%
600 지방채	28,844,000	2.07%	10,971,614	0.84%	17,872,386	162.90%
610 국내차입금	28,844,000	2.07%	10,971,614	0.84%	17,872,386	162.90%
611 차입금	28,844,000	2.07%	10,971,614	0.84%	17,872,386	162.90%
611-01 정부자금채	17,872,000	1.28%	0	0.00%	17,872,000	순증
611-02 금융기관채	10,972,000	0.79%	10,971,614	0.84%	386	0.00%
700 보전수입등및내부거래	72,104,274	5.17%	64,394,075	4.95%	7,710,199	11.97%
710 보전수입등	56,381,541	4.04%	51,958,415	3.99%	4,423,126	8.51%
711 잉여금	30,323,635	2.17%	30,323,635	2.33%	0	0.00%
711-01 순세계잉여금	30,323,635	2.17%	30,323,635	2.33%	0	0.00%
712 전년도이월금	25,237,690	1.81%	20,824,349	1.60%	4,413,341	21.19%
712-01 국고보조금사용잔액	13,000,239	0.93%	10,317,471	0.79%	2,682,768	26.00%
712-02 시·도비보조금사용잔액	12,237,451	0.88%	10,506,878	0.81%	1,730,573	16.47%
715 보조금등반환금	820,216	0.06%	810,431	0.06%	9,785	1.21%
715-01 국고보조금등반환금	752,794	0.05%	747,926	0.06%	4,868	0.65%
715-02 시·도비보조금등반환금	67,422	0.00%	62,505	0.00%	4,917	7.87%
720 내부거래	15,722,733	1.13%	12,435,660	0.96%	3,287,073	26.43%
721 전입금	2,435,660	0.17%	2,435,660	0.19%	0	0.00%
721-04 기금전입금	2,435,660	0.17%	2,435,660	0.19%	0	0.00%

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722 예탁금및예수금	13,287,073	0.95%	10,000,000	0.77%	3,287,073	32.87%
722-01 예수금수입	13,287,073	0.95%	10,000,000	0.77%	3,287,073	32.87%