

세입총괄표

2024년도 추경 3 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	1,439,325,144	100.00%	1,346,923,969	100.00%	92,401,175	6.86%
100 지방세수입	270,147,754	18.77%	273,776,754	20.33%	△3,629,000	△1.33%
110 지방세	270,147,754	18.77%	273,776,754	20.33%	△3,629,000	△1.33%
111 보통세	267,101,674	18.56%	270,730,674	20.10%	△3,629,000	△1.34%
111-02 등록면허세	36,244,758	2.52%	36,244,758	2.69%	0	0.00%
111-03 주민세	23,156,916	1.61%	23,156,916	1.72%	0	0.00%
111-04 재산세	198,000,000	13.76%	202,029,000	15.00%	△4,029,000	△1.99%
111-08 지방소비세	9,700,000	0.67%	9,300,000	0.69%	400,000	4.30%
113 지난년도수입	3,046,080	0.21%	3,046,080	0.23%	0	0.00%
113-01 지난년도수입	3,046,080	0.21%	3,046,080	0.23%	0	0.00%
200 세외수입	122,284,871	8.50%	117,203,605	8.70%	5,081,266	4.34%
210 경상적세외수입	63,427,303	4.41%	60,440,663	4.49%	2,986,640	4.94%
211 재산임대수입	1,085,742	0.08%	1,060,979	0.08%	24,763	2.33%
211-01 국유재산임대료	800,000	0.06%	800,000	0.06%	0	0.00%
211-02 공유재산임대료	285,742	0.02%	260,979	0.02%	24,763	9.49%
212 사용료수입	12,500,938	0.87%	10,751,031	0.80%	1,749,907	16.28%
212-01 도로사용료	4,300,000	0.30%	2,550,000	0.19%	1,750,000	68.63%
212-07 입장료수입	5,603,362	0.39%	5,603,362	0.42%	0	0.00%
212-08 주차요금수입	2,017,398	0.14%	2,017,398	0.15%	0	0.00%
212-09 기타사용료	580,178	0.04%	580,271	0.04%	△93	△0.02%
213 수수료수입	14,475,018	1.01%	14,367,518	1.07%	107,500	0.75%
213-01 증지수입	1,729,824	0.12%	1,729,824	0.13%	0	0.00%
213-02 폐기물처리수수료	12,332,094	0.86%	12,332,094	0.92%	0	0.00%
213-03 재활용품수거판매수입	12,700	0.00%	12,700	0.00%	0	0.00%
213-05 기타수수료	400,400	0.03%	292,900	0.02%	107,500	36.70%
214 사업수입	4,016,455	0.28%	3,716,455	0.28%	300,000	8.07%
214-01 사업장생산수입	3,716,455	0.26%	3,716,455	0.28%	0	0.00%
214-05 기타사업수입	300,000	0.02%	0	0.00%	300,000	순증
215 징수교부금수입	26,732,670	1.86%	26,732,670	1.98%	0	0.00%
215-01 징수교부금수입	26,732,670	1.86%	26,732,670	1.98%	0	0.00%
216 이자수입	4,616,480	0.32%	3,812,010	0.28%	804,470	21.10%
216-01 공공예금이자수입	4,610,657	0.32%	3,812,010	0.28%	798,647	20.95%

(단위:천원)

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216-03 기타이자수입	5,823	0.00%	0	0.00%	5,823	순증
220 임시적세외수입	32,926,292	2.29%	29,034,866	2.16%	3,891,426	13.40%
221 재산매각수입	2,611,752	0.18%	0	0.00%	2,611,752	순증
221-03 공유재산매각수입금	2,611,752	0.18%	0	0.00%	2,611,752	순증
222 자치단체간부담금	199,653	0.01%	199,653	0.01%	0	0.00%
222-01 자치단체간부담금	199,653	0.01%	199,653	0.01%	0	0.00%
223 보조금반환수입	234,180	0.02%	130,886	0.01%	103,294	78.92%
223-02 자체보조금등반환수입	130,926	0.01%	130,886	0.01%	40	0.03%
223-03 위탁비반환수입	103,254	0.01%	0	0.00%	103,254	순증
224 기타수입	25,137,873	1.75%	23,961,493	1.78%	1,176,380	4.91%
224-03 기부금수입	119,000	0.01%	119,000	0.01%	0	0.00%
224-07 그외수입	25,018,873	1.74%	23,842,493	1.77%	1,176,380	4.93%
225 지난년도수입	4,742,834	0.33%	4,742,834	0.35%	0	0.00%
225-01 지난년도수입	4,742,834	0.33%	4,742,834	0.35%	0	0.00%
230 지방행정제재·부과금	25,931,276	1.80%	27,728,076	2.06%	△1,796,800	△6.48%
231 과징금	105,960	0.01%	105,960	0.01%	0	0.00%
231-01 과징금	105,960	0.01%	105,960	0.01%	0	0.00%
232 이행강제금	565,000	0.04%	565,000	0.04%	0	0.00%
232-01 이행강제금	565,000	0.04%	565,000	0.04%	0	0.00%
234 과태료	5,286,800	0.37%	7,283,600	0.54%	△1,996,800	△27.42%
234-01 차량관련과태료	4,516,000	0.31%	6,516,000	0.48%	△2,000,000	△30.69%
234-02 기타과태료	770,800	0.05%	767,600	0.06%	3,200	0.42%
236 부담금	19,973,516	1.39%	19,773,516	1.47%	200,000	1.01%
236-01 부담금	19,973,516	1.39%	19,773,516	1.47%	200,000	1.01%
300 지방교부세 등	25,583,000	1.78%	23,400,000	1.74%	2,183,000	9.33%
310 지방교부세	25,583,000	1.78%	23,400,000	1.74%	2,183,000	9.33%
311 지방교부세	25,583,000	1.78%	23,400,000	1.74%	2,183,000	9.33%
311-02 특별교부세	8,079,000	0.56%	3,400,000	0.25%	4,679,000	137.62%
311-03 부동산교부세	17,504,000	1.22%	20,000,000	1.48%	△2,496,000	△12.48%
400 조정교부금등	75,787,258	5.27%	71,441,154	5.30%	4,346,104	6.08%
410 자치구조정교부금등	75,787,258	5.27%	71,441,154	5.30%	4,346,104	6.08%
411 자치구조정교부금등	75,787,258	5.27%	71,441,154	5.30%	4,346,104	6.08%

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411-01 자치구일반조정교부금	56,907,338	3.95%	57,000,000	4.23%	△92,662	△0.16%
411-02 자치구특별조정교부금	9,730,000	0.68%	5,390,000	0.40%	4,340,000	80.52%
411-03 자치구기타재원조정수입	9,149,920	0.64%	9,051,154	0.67%	98,766	1.09%
500 보조금	835,884,723	58.07%	777,416,883	57.72%	58,467,840	7.52%
510 국고보조금등	584,178,039	40.59%	544,025,093	40.39%	40,152,946	7.38%
511 국고보조금등	584,178,039	40.59%	544,025,093	40.39%	40,152,946	7.38%
511-01 국고보조금	564,554,931	39.22%	532,157,471	39.51%	32,397,460	6.09%
511-02 지역균형발전특별회계보조금	19,623,108	1.36%	11,867,622	0.88%	7,755,486	65.35%
520 시·도비보조금등	251,706,684	17.49%	233,391,790	17.33%	18,314,894	7.85%
521 시·도비보조금등	251,706,684	17.49%	233,391,790	17.33%	18,314,894	7.85%
521-01 시·도비보조금등	251,706,684	17.49%	233,391,790	17.33%	18,314,894	7.85%
600 지방채	28,844,000	2.00%	10,971,614	0.81%	17,872,386	162.90%
610 국내차입금	28,844,000	2.00%	10,971,614	0.81%	17,872,386	162.90%
611 차입금	28,844,000	2.00%	10,971,614	0.81%	17,872,386	162.90%
611-01 정부자금채	17,872,000	1.24%	0	0.00%	17,872,000	순증
611-02 금융기관채	10,972,000	0.76%	10,971,614	0.81%	386	0.00%
700 보전수입등및내부거래	80,793,538	5.61%	72,713,959	5.40%	8,079,579	11.11%
710 보전수입등	64,483,805	4.48%	59,691,299	4.43%	4,792,506	8.03%
711 잉여금	37,064,658	2.58%	37,064,658	2.75%	0	0.00%
711-01 순세계잉여금	37,064,658	2.58%	37,064,658	2.75%	0	0.00%
712 전년도이월금	26,598,931	1.85%	21,816,210	1.62%	4,782,721	21.92%
712-01 국고보조금사용잔액	13,512,824	0.94%	10,519,691	0.78%	2,993,133	28.45%
712-02 시·도비보조금사용잔액	13,086,107	0.91%	11,296,519	0.84%	1,789,588	15.84%
715 보조금등반환금	820,216	0.06%	810,431	0.06%	9,785	1.21%
715-01 국고보조금등반환금	752,794	0.05%	747,926	0.06%	4,868	0.65%
715-02 시·도비보조금등반환금	67,422	0.00%	62,505	0.00%	4,917	7.87%
720 내부거래	16,309,733	1.13%	13,022,660	0.97%	3,287,073	25.24%
721 전입금	3,022,660	0.21%	3,022,660	0.22%	0	0.00%
721-03 기타회계전입금	587,000	0.04%	587,000	0.04%	0	0.00%

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721-04 기금전입금	2,435,660	0.17%	2,435,660	0.18%	0	0.00%
722 예탁금및예수금	13,287,073	0.92%	10,000,000	0.74%	3,287,073	32.87%
722-01 예수금수입	13,287,073	0.92%	10,000,000	0.74%	3,287,073	32.87%