

세입총괄표

2024년도 추경 2 회 기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	45,321,037	100.00%	26,376,622	100.00%	18,944,415	71.82%
200 세외수입	33,619,053	74.18%	20,419,053	77.41%	13,200,000	64.65%
210 경상적세외수입	2,361,078	5.21%	2,361,078	8.95%	0	0.00%
212 사용료수입	1,960,922	4.33%	1,960,922	7.43%	0	0.00%
212-08 주차요금수입	1,960,922	4.33%	1,960,922	7.43%	0	0.00%
216 이자수입	400,156	0.88%	400,156	1.52%	0	0.00%
216-01 공공예금이자수입	400,156	0.88%	400,156	1.52%	0	0.00%
220 임시적세외수입	14,100,902	31.11%	900,902	3.42%	13,200,000	1465.20%
224 기타수입	13,397,752	29.56%	197,752	0.75%	13,200,000	6675.03%
224-07 그외수입	13,397,752	29.56%	197,752	0.75%	13,200,000	6675.03%
225 지난년도수입	703,150	1.55%	703,150	2.67%	0	0.00%
225-01 지난년도수입	703,150	1.55%	703,150	2.67%	0	0.00%
230 지방행정제재·부과금	17,157,073	37.86%	17,157,073	65.05%	0	0.00%
234 과태료	3,840,000	8.47%	3,840,000	14.56%	0	0.00%
234-01 차량관련과태료	3,840,000	8.47%	3,840,000	14.56%	0	0.00%
236 부담금	13,317,073	29.38%	13,317,073	50.49%	0	0.00%
236-01 부담금	13,317,073	29.38%	13,317,073	50.49%	0	0.00%
300 지방교부세 등	500,000	1.10%	500,000	1.90%	0	0.00%
310 지방교부세	500,000	1.10%	500,000	1.90%	0	0.00%
311 지방교부세	500,000	1.10%	500,000	1.90%	0	0.00%
311-02 특별교부세	500,000	1.10%	500,000	1.90%	0	0.00%
500 보조금	2,882,100	6.36%	2,842,100	10.78%	40,000	1.41%
510 국고보조금등	2,428,260	5.36%	2,428,260	9.21%	0	0.00%
511 국고보조금등	2,428,260	5.36%	2,428,260	9.21%	0	0.00%
511-01 국고보조금	2,428,260	5.36%	2,428,260	9.21%	0	0.00%
520 시·도비보조금등	453,840	1.00%	413,840	1.57%	40,000	9.67%
521 시·도비보조금등	453,840	1.00%	413,840	1.57%	40,000	9.67%
521-01 시·도비보조금등	453,840	1.00%	413,840	1.57%	40,000	9.67%
700 보전수입등및내부거래	8,319,884	18.36%	2,615,469	9.92%	5,704,415	218.10%
710 보전수입등	7,732,884	17.06%	2,028,469	7.69%	5,704,415	281.22%
711 잉여금	6,741,023	14.87%	2,006,649	7.61%	4,734,374	235.93%
711-01 순세계잉여금	6,741,023	14.87%	2,006,649	7.61%	4,734,374	235.93%

(단위:천원)

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712 전년도이월금	991,861	2.19%	21,820	0.08%	970,041	4445.65%
712-01 국고보조금사용잔액	202,220	0.45%	1,820	0.01%	200,400	11010.99%
712-02 시·도비보조금사용잔액	789,641	1.74%	20,000	0.08%	769,641	3848.21%
720 내부거래	587,000	1.30%	587,000	2.23%	0	0.00%
721 전입금	587,000	1.30%	587,000	2.23%	0	0.00%
721-03 기타회계전입금	587,000	1.30%	587,000	2.23%	0	0.00%