세 입 총 괄 표

2024년도 추경 2 회 일반회계 전체 (단위:천원)

장·관·항·목	예 산 액	구성비	기 정 액	구성비	비 교 증 감	증감률
총 계	1,301,602,932	100.00%	1,256,925,795	100.00%	44,677,137	3.55%
100 지방세수입	273,776,754	21.03%	265,747,754	21.14%	8,029,000	3.02%
110 지방세	273,776,754	21.03%	265,747,754	21.14%	8,029,000	3.02%
111 보통세	270,730,674	20.80%	262,701,674	20.90%	8,029,000	3.06%
111-02 등록면허세	36,244,758	2.78%	34,744,758	2.76%	1,500,000	4.32%
111-03 주민세	23,156,916	1.78%	20,656,916	1.64%	2,500,000	12.10%
111-04 재산세	202,029,000	15.52%	198,000,000	15.75%	4,029,000	2.03%
111-08 지방소비세	9,300,000	0.71%	9,300,000	0.74%	0	0.00%
113 지난년도수입	3,046,080	0.23%	3,046,080	0.24%	0	0.00%
113-01 지난년도수입	3,046,080	0.23%	3,046,080	0.24%	0	0.00%
200 세외수입	83,584,552	6.42%	82,430,542	6.56%	1,154,010	1.40%
210 경상적세외수입	58,079,585	4.46%	58,079,585	4.62%	0	0.00%
211 재산임대수입	1,060,979	0.08%	1,060,979	0.08%	0	0.00%
211-01 국유재산임대료	800,000	0.06%	800,000	0.06%	0	0.00%
211-02 공유재산임대료	260,979	0.02%	260,979	0.02%	0	0.00%
212 사용료수입	8,790,109	0.68%	8,790,109	0.70%	0	0.00%
212-01 도로사용료	2,550,000	0.20%	2,550,000	0.20%	0	0.00%
212-07 입장료수입	5,603,362	0.43%	5,603,362	0.45%	0	0.00%
212-08 주차요금수입	56,476	0.00%	56,476	0.00%	0	0.00%
212-09 기타사용료	580,271	0.04%	580,271	0.05%	0	0.00%
213 수수료수입	14,367,518	1.10%	14,367,518	1.14%	0	0.00%
213-01 증지수입	1,729,824	0.13%	1,729,824	0.14%	0	0.00%
213-02 폐기물처리수수료	12,332,094	0.95%	12,332,094	0.98%	0	0.00%
213-03 재활용품수거판매수입	12,700	0.00%	12,700	0.00%	0	0.00%
213-05 기타수수료	292,900	0.02%	292,900	0.02%	0	0.00%
214 사업수입	3,716,455	0.29%	3,716,455	0.30%	0	0.00%
214-01 사업장생산수입	3,716,455	0.29%	3,716,455	0.30%	0	0.00%
215 징수교부금수입	26,732,670	2.05%	26,732,670	2.13%	0	0.00%
215-01 징수교부금수입	26,732,670	2.05%	26,732,670	2.13%	0	0.00%
216 이자수입	3,411,854	0.26%	3,411,854	0.27%	0	0.00%
216-01 공공예금이자수입	3,411,854	0.26%	3,411,854	0.27%	0	0.00%
220 임시적세외수입	14,933,964	1.15%	13,779,954	1.10%	1,154,010	8.37%

(단위:천원)

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222 자치단체간부담금	199,653	0.02%	199,653	0.02%	0	0.00%
222-01 자치단체간부담금	199,653	0.02%	199,653	0.02%	0	0.00%
223 보조금반환수입	130,886	0.01%	0	0.00%	130,886	순증
223-02 자체보조금등반환수입	130,886	0.01%	0	0.00%	130,886	순증
224 기타수입	10,563,741	0.81%	9,540,617	0.76%	1,023,124	10.72%
224-03 기부금수입	119,000	0.01%	119,000	0.01%	0	0.00%
224-07 그외수입	10,444,741	0.80%	9,421,617	0.75%	1,023,124	10.86%
225 지난년도수입	4,039,684	0.31%	4,039,684	0.32%	0	0.00%
225-01 지난년도수입	4,039,684	0.31%	4,039,684	0.32%	0	0.00%
230 지방행정제재·부과금	10,571,003	0.81%	10,571,003	0.84%	0	0.00%
231 과징금	105,960	0.01%	105,960	0.01%	0	0.00%
231-01 과징금	105,960	0.01%	105,960	0.01%	0	0.00%
232 이행강제금	565,000	0.04%	565,000	0.04%	0	0.00%
232-01 이행강제금	565,000	0.04%	565,000	0.04%	0	0.00%
234 과태료	3,443,600	0.26%	3,443,600	0.27%	0	0.00%
234-01 차량관련과태료	2,676,000	0.21%	2,676,000	0.21%	0	0.00%
234-02 기타과태료	767,600	0.06%	767,600	0.06%	0	0.00%
236 부담금	6,456,443	0.50%	6,456,443	0.51%	0	0.00%
236-01 부담금	6,456,443	0.50%	6,456,443	0.51%	0	0.00%
300 지방교부세 등	22,900,000	1.76%	22,900,000	1.82%	0	0.00%
310 지방교부세	22,900,000	1.76%	22,900,000	1.82%	0	0.00%
311 지방교부세	22,900,000	1.76%	22,900,000	1.82%	0	0.00%
311-02 특별교부세	2,900,000	0.22%	2,900,000	0.23%	0	0.00%
311-03 부동산교부세	20,000,000	1.54%	20,000,000	1.59%	0	0.00%
400 조정교부금등	71,441,154	5.49%	61,206,640	4.87%	10,234,514	16.72%
410 자치구조정교부금등	71,441,154	5.49%	61,206,640	4.87%	10,234,514	16.72%
411 자치구조정교부금등	71,441,154	5.49%	61,206,640	4.87%	10,234,514	16.72%
411-01 자치구일반조정교부금	57,000,000	4.38%	57,000,000	4.53%	0	0.00%
411-02 자치구특별조정교부금	5,390,000	0.41%	1,590,000	0.13%	3,800,000	238.99%
411-03 자치구기타재원조정수입	9,051,154	0.70%	2,616,640	0.21%	6,434,514	245.91%

(단위:천원)

장·관·항·목	예 산 액	구성비	기 정 액	구성비	비 교 증 감	증감률
500 보조금	774,534,783	59.51%	775,804,911	61.72%	△1,270,128	△0.16%
510 국고보조금등	541,596,833	41.61%	547,785,781	43.58%	△6,188,948	△1.13%
511 국고보조금등	541,596,833	41.61%	547,785,781	43.58%	△6,188,948	△1.13%
511-01 국고보조금	529,729,211	40.70%	536,171,062	42.66%	△6,441,851	△1.20%
511-02 지역균형발전특별회계보조금	11,867,622	0.91%	11,614,719	0.92%	252,903	2.18%
520 시·도비보조금등	232,937,950	17.90%	228,019,130	18.14%	4,918,820	2.16%
521 시·도비보조금등	232,937,950	17.90%	228,019,130	18.14%	4,918,820	2.16%
521-01 시·도비보조금등	232,937,950	17.90%	228,019,130	18.14%	4,918,820	2.16%
600 지방채	10,971,614	0.84%	10,971,614	0.87%	0	0.00%
610 국내차입금	10,971,614	0.84%	10,971,614	0.87%	0	0.00%
611 차입금	10,971,614	0.84%	10,971,614	0.87%	0	0.00%
611-02 금융기관채	10,971,614	0.84%	10,971,614	0.87%	0	0.00%
700 보전수입등및내부거래	64,394,075	4.95%	37,864,334	3.01%	26,529,741	70.07%
710 보전수입등	51,958,415	3.99%	35,428,674	2.82%	16,529,741	46.66%
711 잉여금	30,323,635	2.33%	26,700,000	2.12%	3,623,635	13.57%
711-01 순세계잉여금	30,323,635	2.33%	26,700,000	2.12%	3,623,635	13.57%
712 전년도이월금	20,824,349	1.60%	8,348,292	0.66%	12,476,057	149.44%
712-01 국고보조금사용잔액	10,317,471	0.79%	3,618,868	0.29%	6,698,603	185.10%
712-02 시·도비보조금사용잔액	10,506,878	0.81%	4,729,424	0.38%	5,777,454	122.16%
715 보조금등반환금	810,431	0.06%	380,382	0.03%	430,049	113.06%
715-01 국고보조금등반환금	747,926	0.06%	18,648	0.00%	729,278	3910.76%
715-02 시·도비보조금등반환금	62,505	0.00%	361,734	0.03%	△299,229	△82.72%
720 내부거래	12,435,660	0.96%	2,435,660	0.19%	10,000,000	410.57%
721 전입금	2,435,660	0.19%	2,435,660	0.19%	0	0.00%
721-04 기금전입금	2,435,660	0.19%	2,435,660	0.19%	0	0.00%
722 예탁금및예수금	10,000,000	0.77%	0	0.00%	10,000,000	순증
722-01 예수금수입	10,000,000	0.77%	0	0.00%	10,000,000	순증