

# 세입총괄표

2024년도 추경 2 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	1,346,923,969	100.00%	1,283,302,417	100.00%	63,621,552	4.96%
100 지방세수입	273,776,754	20.33%	265,747,754	20.71%	8,029,000	3.02%
110 지방세	273,776,754	20.33%	265,747,754	20.71%	8,029,000	3.02%
111 보통세	270,730,674	20.10%	262,701,674	20.47%	8,029,000	3.06%
111-02 등록면허세	36,244,758	2.69%	34,744,758	2.71%	1,500,000	4.32%
111-03 주민세	23,156,916	1.72%	20,656,916	1.61%	2,500,000	12.10%
111-04 재산세	202,029,000	15.00%	198,000,000	15.43%	4,029,000	2.03%
111-08 지방소비세	9,300,000	0.69%	9,300,000	0.72%	0	0.00%
113 지난년도수입	3,046,080	0.23%	3,046,080	0.24%	0	0.00%
113-01 지난년도수입	3,046,080	0.23%	3,046,080	0.24%	0	0.00%
200 세외수입	117,203,605	8.70%	102,849,595	8.01%	14,354,010	13.96%
210 경상적세외수입	60,440,663	4.49%	60,440,663	4.71%	0	0.00%
211 재산임대수입	1,060,979	0.08%	1,060,979	0.08%	0	0.00%
211-01 국유재산임대료	800,000	0.06%	800,000	0.06%	0	0.00%
211-02 공유재산임대료	260,979	0.02%	260,979	0.02%	0	0.00%
212 사용료수입	10,751,031	0.80%	10,751,031	0.84%	0	0.00%
212-01 도로사용료	2,550,000	0.19%	2,550,000	0.20%	0	0.00%
212-07 입장료수입	5,603,362	0.42%	5,603,362	0.44%	0	0.00%
212-08 주차요금수입	2,017,398	0.15%	2,017,398	0.16%	0	0.00%
212-09 기타사용료	580,271	0.04%	580,271	0.05%	0	0.00%
213 수수료수입	14,367,518	1.07%	14,367,518	1.12%	0	0.00%
213-01 증지수입	1,729,824	0.13%	1,729,824	0.13%	0	0.00%
213-02 폐기물처리수수료	12,332,094	0.92%	12,332,094	0.96%	0	0.00%
213-03 재활용품수거판매수입	12,700	0.00%	12,700	0.00%	0	0.00%
213-05 기타수수료	292,900	0.02%	292,900	0.02%	0	0.00%
214 사업수입	3,716,455	0.28%	3,716,455	0.29%	0	0.00%
214-01 사업장생산수입	3,716,455	0.28%	3,716,455	0.29%	0	0.00%
215 징수교부금수입	26,732,670	1.98%	26,732,670	2.08%	0	0.00%
215-01 징수교부금수입	26,732,670	1.98%	26,732,670	2.08%	0	0.00%
216 이자수입	3,812,010	0.28%	3,812,010	0.30%	0	0.00%
216-01 공공예금이자수입	3,812,010	0.28%	3,812,010	0.30%	0	0.00%
220 임시적세외수입	29,034,866	2.16%	14,680,856	1.14%	14,354,010	97.77%

(단위:천원)

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		구성비		구성비		증감률
222 자치단체간부담금	199,653	0.01%	199,653	0.02%	0	0.00%
222-01 자치단체간부담금	199,653	0.01%	199,653	0.02%	0	0.00%
223 보조금반환수입	130,886	0.01%	0	0.00%	130,886	순증
223-02 자체보조금등반환수입	130,886	0.01%	0	0.00%	130,886	순증
224 기타수입	23,961,493	1.78%	9,738,369	0.76%	14,223,124	146.05%
224-03 기부금수입	119,000	0.01%	119,000	0.01%	0	0.00%
224-07 그외수입	23,842,493	1.77%	9,619,369	0.75%	14,223,124	147.86%
225 지난해도수입	4,742,834	0.35%	4,742,834	0.37%	0	0.00%
225-01 지난해도수입	4,742,834	0.35%	4,742,834	0.37%	0	0.00%
230 지방행정제재·부과금	27,728,076	2.06%	27,728,076	2.16%	0	0.00%
231 과징금	105,960	0.01%	105,960	0.01%	0	0.00%
231-01 과징금	105,960	0.01%	105,960	0.01%	0	0.00%
232 이행강제금	565,000	0.04%	565,000	0.04%	0	0.00%
232-01 이행강제금	565,000	0.04%	565,000	0.04%	0	0.00%
234 과태료	7,283,600	0.54%	7,283,600	0.57%	0	0.00%
234-01 차량관련과태료	6,516,000	0.48%	6,516,000	0.51%	0	0.00%
234-02 기타과태료	767,600	0.06%	767,600	0.06%	0	0.00%
236 부담금	19,773,516	1.47%	19,773,516	1.54%	0	0.00%
236-01 부담금	19,773,516	1.47%	19,773,516	1.54%	0	0.00%
300 지방교부세 등	23,400,000	1.74%	23,400,000	1.82%	0	0.00%
310 지방교부세	23,400,000	1.74%	23,400,000	1.82%	0	0.00%
311 지방교부세	23,400,000	1.74%	23,400,000	1.82%	0	0.00%
311-02 특별교부세	3,400,000	0.25%	3,400,000	0.26%	0	0.00%
311-03 부동산교부세	20,000,000	1.48%	20,000,000	1.56%	0	0.00%
400 조정교부금등	71,441,154	5.30%	61,206,640	4.77%	10,234,514	16.72%
410 자치구조정교부금등	71,441,154	5.30%	61,206,640	4.77%	10,234,514	16.72%
411 자치구조정교부금등	71,441,154	5.30%	61,206,640	4.77%	10,234,514	16.72%
411-01 자치구일반조정교부금	57,000,000	4.23%	57,000,000	4.44%	0	0.00%
411-02 자치구특별조정교부금	5,390,000	0.40%	1,590,000	0.12%	3,800,000	238.99%
411-03 자치구기타재원조정수입	9,051,154	0.67%	2,616,640	0.20%	6,434,514	245.91%

(단위:천원)

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500 보조금	777,416,883	57.72%	778,647,011	60.68%	△1,230,128	△0.16%
510 국고보조금등	544,025,093	40.39%	550,214,041	42.87%	△6,188,948	△1.12%
511 국고보조금등	544,025,093	40.39%	550,214,041	42.87%	△6,188,948	△1.12%
511-01 국고보조금	532,157,471	39.51%	538,599,322	41.97%	△6,441,851	△1.20%
511-02 지역균형발전특별회계보조금	11,867,622	0.88%	11,614,719	0.91%	252,903	2.18%
520 시·도비보조금등	233,391,790	17.33%	228,432,970	17.80%	4,958,820	2.17%
521 시·도비보조금등	233,391,790	17.33%	228,432,970	17.80%	4,958,820	2.17%
521-01 시·도비보조금등	233,391,790	17.33%	228,432,970	17.80%	4,958,820	2.17%
600 지방채	10,971,614	0.81%	10,971,614	0.85%	0	0.00%
610 국내차입금	10,971,614	0.81%	10,971,614	0.85%	0	0.00%
611 차입금	10,971,614	0.81%	10,971,614	0.85%	0	0.00%
611-02 금융기관채	10,971,614	0.81%	10,971,614	0.85%	0	0.00%
700 보전수입등및내부거래	72,713,959	5.40%	40,479,803	3.15%	32,234,156	79.63%
710 보전수입등	59,691,299	4.43%	37,457,143	2.92%	22,234,156	59.36%
711 잉여금	37,064,658	2.75%	28,706,649	2.24%	8,358,009	29.12%
711-01 순세계잉여금	37,064,658	2.75%	28,706,649	2.24%	8,358,009	29.12%
712 전년도이월금	21,816,210	1.62%	8,370,112	0.65%	13,446,098	160.64%
712-01 국고보조금사용잔액	10,519,691	0.78%	3,620,688	0.28%	6,899,003	190.54%
712-02 시·도비보조금사용잔액	11,296,519	0.84%	4,749,424	0.37%	6,547,095	137.85%
715 보조금등반환금	810,431	0.06%	380,382	0.03%	430,049	113.06%
715-01 국고보조금등반환금	747,926	0.06%	18,648	0.00%	729,278	3910.76%
715-02 시·도비보조금등반환금	62,505	0.00%	361,734	0.03%	△299,229	△82.72%
720 내부거래	13,022,660	0.97%	3,022,660	0.24%	10,000,000	330.83%
721 전입금	3,022,660	0.22%	3,022,660	0.24%	0	0.00%
721-03 기타회계전입금	587,000	0.04%	587,000	0.05%	0	0.00%
721-04 기금전입금	2,435,660	0.18%	2,435,660	0.19%	0	0.00%
722 예탁금및예수금	10,000,000	0.74%	0	0.00%	10,000,000	순증
722-01 예수금수입	10,000,000	0.74%	0	0.00%	10,000,000	순증