

# 세입총괄표

2024년도 추경 1 회 기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	26,376,622	100.00%	25,593,192	100.00%	783,430	3.06%
200 세외수입	20,419,053	77.41%	20,192,901	78.90%	226,152	1.12%
210 경상적세외수입	2,361,078	8.95%	2,361,078	9.23%	0	0.00%
212 사용료수입	1,960,922	7.43%	1,960,922	7.66%	0	0.00%
212-08 주차요금수입	1,960,922	7.43%	1,960,922	7.66%	0	0.00%
216 이자수입	400,156	1.52%	400,156	1.56%	0	0.00%
216-01 공공예금이자수입	400,156	1.52%	400,156	1.56%	0	0.00%
220 임시적세외수입	900,902	3.42%	774,750	3.03%	126,152	16.28%
224 기타수입	197,752	0.75%	71,600	0.28%	126,152	176.19%
224-07 그외수입	197,752	0.75%	71,600	0.28%	126,152	176.19%
225 지난년도수입	703,150	2.67%	703,150	2.75%	0	0.00%
225-01 지난년도수입	703,150	2.67%	703,150	2.75%	0	0.00%
230 지방행정제재·부과금	17,157,073	65.05%	17,057,073	66.65%	100,000	0.59%
234 과태료	3,840,000	14.56%	3,740,000	14.61%	100,000	2.67%
234-01 차량관련과태료	3,840,000	14.56%	3,740,000	14.61%	100,000	2.67%
236 부담금	13,317,073	50.49%	13,317,073	52.03%	0	0.00%
236-01 부담금	13,317,073	50.49%	13,317,073	52.03%	0	0.00%
300 지방교부세	500,000	1.90%	0	0.00%	500,000	순증
310 지방교부세	500,000	1.90%	0	0.00%	500,000	순증
311 지방교부세	500,000	1.90%	0	0.00%	500,000	순증
311-02 특별교부세	500,000	1.90%	0	0.00%	500,000	순증
500 보조금	2,842,100	10.78%	2,786,642	10.89%	55,458	1.99%
510 국고보조금등	2,428,260	9.21%	2,383,894	9.31%	44,366	1.86%
511 국고보조금등	2,428,260	9.21%	2,383,894	9.31%	44,366	1.86%
511-01 국고보조금	2,428,260	9.21%	2,383,894	9.31%	44,366	1.86%
520 시·도비보조금등	413,840	1.57%	402,748	1.57%	11,092	2.75%
521 시·도비보조금등	413,840	1.57%	402,748	1.57%	11,092	2.75%
521-01 시·도비보조금등	413,840	1.57%	402,748	1.57%	11,092	2.75%
700 보전수입등및내부거래	2,615,469	9.92%	2,613,649	10.21%	1,820	0.07%
710 보전수입등	2,028,469	7.69%	2,026,649	7.92%	1,820	0.09%
711 잉여금	2,006,649	7.61%	2,006,649	7.84%	0	0.00%
711-01 순세계잉여금	2,006,649	7.61%	2,006,649	7.84%	0	0.00%

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
712 전년도이월금	21,820	0.08%	20,000	0.08%	1,820	9.10%
712-01 국고보조금사용잔액	1,820	0.01%	0	0.00%	1,820	순증
712-02 시·도비보조금사용잔액	20,000	0.08%	20,000	0.08%	0	0.00%
720 내부거래	587,000	2.23%	587,000	2.29%	0	0.00%
721 전입금	587,000	2.23%	587,000	2.29%	0	0.00%
721-03 기타회계전입금	587,000	2.23%	587,000	2.29%	0	0.00%