

# 세입총괄표

2024년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	1,256,925,795	100.00%	1,227,555,590	100.00%	29,370,205	2.39%
100 지방세수입	265,747,754	21.14%	265,747,754	21.65%	0	0.00%
110 지방세	265,747,754	21.14%	265,747,754	21.65%	0	0.00%
111 보통세	262,701,674	20.90%	262,701,674	21.40%	0	0.00%
111-02 등록면허세	34,744,758	2.76%	34,744,758	2.83%	0	0.00%
111-03 주민세	20,656,916	1.64%	20,656,916	1.68%	0	0.00%
111-04 재산세	198,000,000	15.75%	198,000,000	16.13%	0	0.00%
111-08 지방소비세	9,300,000	0.74%	9,300,000	0.76%	0	0.00%
113 지난년도수입	3,046,080	0.24%	3,046,080	0.25%	0	0.00%
113-01 지난년도수입	3,046,080	0.24%	3,046,080	0.25%	0	0.00%
200 세외수입	82,430,542	6.56%	82,356,824	6.71%	73,718	0.09%
210 경상적세외수입	58,079,585	4.62%	58,079,585	4.73%	0	0.00%
211 재산임대수입	1,060,979	0.08%	1,060,979	0.09%	0	0.00%
211-01 국유재산임대료	800,000	0.06%	800,000	0.07%	0	0.00%
211-02 공유재산임대료	260,979	0.02%	260,979	0.02%	0	0.00%
212 사용료수입	8,790,109	0.70%	8,790,109	0.72%	0	0.00%
212-01 도로사용료	2,550,000	0.20%	2,550,000	0.21%	0	0.00%
212-07 입장료수입	5,603,362	0.45%	5,603,362	0.46%	0	0.00%
212-08 주차요금수입	56,476	0.00%	56,476	0.00%	0	0.00%
212-09 기타사용료	580,271	0.05%	580,271	0.05%	0	0.00%
213 수수료수입	14,367,518	1.14%	14,367,518	1.17%	0	0.00%
213-01 증지수입	1,729,824	0.14%	1,729,824	0.14%	0	0.00%
213-02 폐기물처리수수료	12,332,094	0.98%	12,332,094	1.00%	0	0.00%
213-03 재활용품수거판매수입	12,700	0.00%	12,700	0.00%	0	0.00%
213-05 기타수수료	292,900	0.02%	292,900	0.02%	0	0.00%
214 사업수입	3,716,455	0.30%	3,716,455	0.30%	0	0.00%
214-01 사업장생산수입	3,716,455	0.30%	3,716,455	0.30%	0	0.00%
215 징수교부금수입	26,732,670	2.13%	26,732,670	2.18%	0	0.00%
215-01 징수교부금수입	26,732,670	2.13%	26,732,670	2.18%	0	0.00%
216 이자수입	3,411,854	0.27%	3,411,854	0.28%	0	0.00%
216-01 공공예금이자수입	3,411,854	0.27%	3,411,854	0.28%	0	0.00%
220 임시적세외수입	13,779,954	1.10%	13,706,236	1.12%	73,718	0.54%

(단위:천원)

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		구성비		구성비		증감률
222 자치단체간부담금	199,653	0.02%	199,653	0.02%	0	0.00%
222-01 자치단체간부담금	199,653	0.02%	199,653	0.02%	0	0.00%
224 기타수입	9,540,617	0.76%	9,466,899	0.77%	73,718	0.78%
224-03 기부금수입	119,000	0.01%	119,000	0.01%	0	0.00%
224-07 그외수입	9,421,617	0.75%	9,347,899	0.76%	73,718	0.79%
225 지난해도수입	4,039,684	0.32%	4,039,684	0.33%	0	0.00%
225-01 지난해도수입	4,039,684	0.32%	4,039,684	0.33%	0	0.00%
230 지방행정제재·부과금	10,571,003	0.84%	10,571,003	0.86%	0	0.00%
231 과징금	105,960	0.01%	105,960	0.01%	0	0.00%
231-01 과징금	105,960	0.01%	105,960	0.01%	0	0.00%
232 이행강제금	565,000	0.04%	565,000	0.05%	0	0.00%
232-01 이행강제금	565,000	0.04%	565,000	0.05%	0	0.00%
234 과태료	3,443,600	0.27%	3,443,600	0.28%	0	0.00%
234-01 차량관련과태료	2,676,000	0.21%	2,676,000	0.22%	0	0.00%
234-02 기타과태료	767,600	0.06%	767,600	0.06%	0	0.00%
236 부담금	6,456,443	0.51%	6,456,443	0.53%	0	0.00%
236-01 부담금	6,456,443	0.51%	6,456,443	0.53%	0	0.00%
300 지방교부세	22,900,000	1.82%	20,000,000	1.63%	2,900,000	14.50%
310 지방교부세	22,900,000	1.82%	20,000,000	1.63%	2,900,000	14.50%
311 지방교부세	22,900,000	1.82%	20,000,000	1.63%	2,900,000	14.50%
311-02 특별교부세	2,900,000	0.23%	0	0.00%	2,900,000	순증
311-03 부동산교부세	20,000,000	1.59%	20,000,000	1.63%	0	0.00%
400 조정교부금등	61,206,640	4.87%	59,616,640	4.86%	1,590,000	2.67%
410 자치구조정교부금등	61,206,640	4.87%	59,616,640	4.86%	1,590,000	2.67%
411 자치구조정교부금등	61,206,640	4.87%	59,616,640	4.86%	1,590,000	2.67%
411-01 자치구일반조정교부금	57,000,000	4.53%	57,000,000	4.64%	0	0.00%
411-02 자치구특별조정교부금	1,590,000	0.13%	0	0.00%	1,590,000	순증
411-03 자치구기타재원조정수입	2,616,640	0.21%	2,616,640	0.21%	0	0.00%
500 보조금	775,804,911	61.72%	770,498,712	62.77%	5,306,199	0.69%
510 국고보조금등	547,785,781	43.58%	546,309,875	44.50%	1,475,906	0.27%
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511-01 국고보조금	536,171,062	42.66%	534,890,796	43.57%	1,280,266	0.24%
511-02 지역균형발전특별회계보조금	11,614,719	0.92%	11,419,079	0.93%	195,640	1.71%
520 시·도비보조금등	228,019,130	18.14%	224,188,837	18.26%	3,830,293	1.71%
521 시·도비보조금등	228,019,130	18.14%	224,188,837	18.26%	3,830,293	1.71%
521-01 시·도비보조금등	228,019,130	18.14%	224,188,837	18.26%	3,830,293	1.71%
600 지방채	10,971,614	0.87%	0	0.00%	10,971,614	순증
610 국내차입금	10,971,614	0.87%	0	0.00%	10,971,614	순증
611 차입금	10,971,614	0.87%	0	0.00%	10,971,614	순증
611-02 금융기관채	10,971,614	0.87%	0	0.00%	10,971,614	순증
700 보전수입등및내부거래	37,864,334	3.01%	29,335,660	2.39%	8,528,674	29.07%
710 보전수입등	35,428,674	2.82%	26,900,000	2.19%	8,528,674	31.71%
711 잉여금	26,700,000	2.12%	26,700,000	2.18%	0	0.00%
711-01 순세계잉여금	26,700,000	2.12%	26,700,000	2.18%	0	0.00%
712 전년도이월금	8,348,292	0.66%	200,000	0.02%	8,148,292	4074.15%
712-01 국고보조금사용잔액	3,618,868	0.29%	100,000	0.01%	3,518,868	3518.87%
712-02 시·도비보조금사용잔액	4,729,424	0.38%	100,000	0.01%	4,629,424	4629.42%
715 보조금등반환금	380,382	0.03%	0	0.00%	380,382	순증
715-01 국고보조금등반환금	18,648	0.00%	0	0.00%	18,648	순증
715-02 시·도비보조금등반환금	361,734	0.03%	0	0.00%	361,734	순증
720 내부거래	2,435,660	0.19%	2,435,660	0.20%	0	0.00%
721 전입금	2,435,660	0.19%	2,435,660	0.20%	0	0.00%
721-04 기금전입금	2,435,660	0.19%	2,435,660	0.20%	0	0.00%