

세입총괄표

2024년도 추경 1 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	1,283,302,417	100.00%	1,253,148,782	100.00%	30,153,635	2.41%
100 지방세수입	265,747,754	20.71%	265,747,754	21.21%	0	0.00%
110 지방세	265,747,754	20.71%	265,747,754	21.21%	0	0.00%
111 보통세	262,701,674	20.47%	262,701,674	20.96%	0	0.00%
111-02 등록면허세	34,744,758	2.71%	34,744,758	2.77%	0	0.00%
111-03 주민세	20,656,916	1.61%	20,656,916	1.65%	0	0.00%
111-04 재산세	198,000,000	15.43%	198,000,000	15.80%	0	0.00%
111-08 지방소비세	9,300,000	0.72%	9,300,000	0.74%	0	0.00%
113 지난년도수입	3,046,080	0.24%	3,046,080	0.24%	0	0.00%
113-01 지난년도수입	3,046,080	0.24%	3,046,080	0.24%	0	0.00%
200 세외수입	102,849,595	8.01%	102,549,725	8.18%	299,870	0.29%
210 경상적세외수입	60,440,663	4.71%	60,440,663	4.82%	0	0.00%
211 재산임대수입	1,060,979	0.08%	1,060,979	0.08%	0	0.00%
211-01 국유재산임대료	800,000	0.06%	800,000	0.06%	0	0.00%
211-02 공유재산임대료	260,979	0.02%	260,979	0.02%	0	0.00%
212 사용료수입	10,751,031	0.84%	10,751,031	0.86%	0	0.00%
212-01 도로사용료	2,550,000	0.20%	2,550,000	0.20%	0	0.00%
212-07 입장료수입	5,603,362	0.44%	5,603,362	0.45%	0	0.00%
212-08 주차요금수입	2,017,398	0.16%	2,017,398	0.16%	0	0.00%
212-09 기타사용료	580,271	0.05%	580,271	0.05%	0	0.00%
213 수수료수입	14,367,518	1.12%	14,367,518	1.15%	0	0.00%
213-01 증지수입	1,729,824	0.13%	1,729,824	0.14%	0	0.00%
213-02 폐기물처리수수료	12,332,094	0.96%	12,332,094	0.98%	0	0.00%
213-03 재활용품수거판매수입	12,700	0.00%	12,700	0.00%	0	0.00%
213-05 기타수수료	292,900	0.02%	292,900	0.02%	0	0.00%
214 사업수입	3,716,455	0.29%	3,716,455	0.30%	0	0.00%
214-01 사업장생산수입	3,716,455	0.29%	3,716,455	0.30%	0	0.00%
215 징수교부금수입	26,732,670	2.08%	26,732,670	2.13%	0	0.00%
215-01 징수교부금수입	26,732,670	2.08%	26,732,670	2.13%	0	0.00%
216 이자수입	3,812,010	0.30%	3,812,010	0.30%	0	0.00%
216-01 공공예금이자수입	3,812,010	0.30%	3,812,010	0.30%	0	0.00%
220 임시적세외수입	14,680,856	1.14%	14,480,986	1.16%	199,870	1.38%

(단위:천원)

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		구성비		구성비		증감률
222 자치단체간부담금	199,653	0.02%	199,653	0.02%	0	0.00%
222-01 자치단체간부담금	199,653	0.02%	199,653	0.02%	0	0.00%
224 기타수입	9,738,369	0.76%	9,538,499	0.76%	199,870	2.10%
224-03 기부금수입	119,000	0.01%	119,000	0.01%	0	0.00%
224-07 그외수입	9,619,369	0.75%	9,419,499	0.75%	199,870	2.12%
225 지난해도수입	4,742,834	0.37%	4,742,834	0.38%	0	0.00%
225-01 지난해도수입	4,742,834	0.37%	4,742,834	0.38%	0	0.00%
230 지방행정제재·부과금	27,728,076	2.16%	27,628,076	2.20%	100,000	0.36%
231 과징금	105,960	0.01%	105,960	0.01%	0	0.00%
231-01 과징금	105,960	0.01%	105,960	0.01%	0	0.00%
232 이행강제금	565,000	0.04%	565,000	0.05%	0	0.00%
232-01 이행강제금	565,000	0.04%	565,000	0.05%	0	0.00%
234 과태료	7,283,600	0.57%	7,183,600	0.57%	100,000	1.39%
234-01 차량관련과태료	6,516,000	0.51%	6,416,000	0.51%	100,000	1.56%
234-02 기타과태료	767,600	0.06%	767,600	0.06%	0	0.00%
236 부담금	19,773,516	1.54%	19,773,516	1.58%	0	0.00%
236-01 부담금	19,773,516	1.54%	19,773,516	1.58%	0	0.00%
300 지방교부세	23,400,000	1.82%	20,000,000	1.60%	3,400,000	17.00%
310 지방교부세	23,400,000	1.82%	20,000,000	1.60%	3,400,000	17.00%
311 지방교부세	23,400,000	1.82%	20,000,000	1.60%	3,400,000	17.00%
311-02 특별교부세	3,400,000	0.26%	0	0.00%	3,400,000	순증
311-03 부동산교부세	20,000,000	1.56%	20,000,000	1.60%	0	0.00%
400 조정교부금등	61,206,640	4.77%	59,616,640	4.76%	1,590,000	2.67%
410 자치구조정교부금등	61,206,640	4.77%	59,616,640	4.76%	1,590,000	2.67%
411 자치구조정교부금등	61,206,640	4.77%	59,616,640	4.76%	1,590,000	2.67%
411-01 자치구일반조정교부금	57,000,000	4.44%	57,000,000	4.55%	0	0.00%
411-02 자치구특별조정교부금	1,590,000	0.12%	0	0.00%	1,590,000	순증
411-03 자치구기타재원조정수입	2,616,640	0.20%	2,616,640	0.21%	0	0.00%
500 보조금	778,647,011	60.68%	773,285,354	61.71%	5,361,657	0.69%
510 국고보조금등	550,214,041	42.87%	548,693,769	43.79%	1,520,272	0.28%
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511-01 국고보조금	538,599,322	41.97%	537,274,690	42.87%	1,324,632	0.25%
511-02 지역균형발전특별회계보조금	11,614,719	0.91%	11,419,079	0.91%	195,640	1.71%
520 시·도비보조금등	228,432,970	17.80%	224,591,585	17.92%	3,841,385	1.71%
521 시·도비보조금등	228,432,970	17.80%	224,591,585	17.92%	3,841,385	1.71%
521-01 시·도비보조금등	228,432,970	17.80%	224,591,585	17.92%	3,841,385	1.71%
600 지방채	10,971,614	0.85%	0	0.00%	10,971,614	순증
610 국내차입금	10,971,614	0.85%	0	0.00%	10,971,614	순증
611 차입금	10,971,614	0.85%	0	0.00%	10,971,614	순증
611-02 금융기관채	10,971,614	0.85%	0	0.00%	10,971,614	순증
700 보전수입등및내부거래	40,479,803	3.15%	31,949,309	2.55%	8,530,494	26.70%
710 보전수입등	37,457,143	2.92%	28,926,649	2.31%	8,530,494	29.49%
711 잉여금	28,706,649	2.24%	28,706,649	2.29%	0	0.00%
711-01 순세계잉여금	28,706,649	2.24%	28,706,649	2.29%	0	0.00%
712 전년도이월금	8,370,112	0.65%	220,000	0.02%	8,150,112	3704.60%
712-01 국고보조금사용잔액	3,620,688	0.28%	100,000	0.01%	3,520,688	3520.69%
712-02 시·도비보조금사용잔액	4,749,424	0.37%	120,000	0.01%	4,629,424	3857.85%
715 보조금등반환금	380,382	0.03%	0	0.00%	380,382	순증
715-01 국고보조금등반환금	18,648	0.00%	0	0.00%	18,648	순증
715-02 시·도비보조금등반환금	361,734	0.03%	0	0.00%	361,734	순증
720 내부거래	3,022,660	0.24%	3,022,660	0.24%	0	0.00%
721 전입금	3,022,660	0.24%	3,022,660	0.24%	0	0.00%
721-03 기타회계전입금	587,000	0.05%	587,000	0.05%	0	0.00%
721-04 기금전입금	2,435,660	0.19%	2,435,660	0.19%	0	0.00%