

세입총괄표

2024년도 본예산 기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	25,593,192	100.00%	16,007,808	100.00%	9,585,384	59.88%
200 세외수입	20,192,901	78.90%	5,876,152	36.71%	14,316,749	243.64%
210 경상적세외수입	2,361,078	9.23%	1,967,250	12.29%	393,828	20.02%
212 사용료수입	1,960,922	7.66%	1,837,094	11.48%	123,828	6.74%
212-08 주차요금수입	1,960,922	7.66%	1,837,094	11.48%	123,828	6.74%
216 이자수입	400,156	1.56%	130,156	0.81%	270,000	207.44%
216-01 공공예금이자수입	400,156	1.56%	130,156	0.81%	270,000	207.44%
220 임시적세외수입	774,750	3.03%	756,902	4.73%	17,848	2.36%
224 기타수입	71,600	0.28%	53,600	0.33%	18,000	33.58%
224-07 그외수입	71,600	0.28%	53,600	0.33%	18,000	33.58%
225 지난년도수입	703,150	2.75%	703,302	4.39%	△152	△0.02%
225-01 지난년도수입	703,150	2.75%	703,302	4.39%	△152	△0.02%
230 지방행정제재·부과금	17,057,073	66.65%	3,152,000	19.69%	13,905,073	441.15%
234 과태료	3,740,000	14.61%	3,120,000	19.49%	620,000	19.87%
234-01 차량관련과태료	3,740,000	14.61%	3,120,000	19.49%	620,000	19.87%
236 부담금	13,317,073	52.03%	32,000	0.20%	13,285,073	41515.85%
236-01 부담금	13,317,073	52.03%	32,000	0.20%	13,285,073	41515.85%
500 보조금	2,786,642	10.89%	5,392,500	33.69%	△2,605,858	△48.32%
510 국고보조금등	2,383,894	9.31%	3,496,940	21.85%	△1,113,046	△31.83%
511 국고보조금등	2,383,894	9.31%	3,496,940	21.85%	△1,113,046	△31.83%
511-01 국고보조금	2,383,894	9.31%	3,496,940	21.85%	△1,113,046	△31.83%
520 시·도비보조금등	402,748	1.57%	1,895,560	11.84%	△1,492,812	△78.75%
521 시·도비보조금등	402,748	1.57%	1,895,560	11.84%	△1,492,812	△78.75%
521-01 시·도비보조금등	402,748	1.57%	1,895,560	11.84%	△1,492,812	△78.75%
700 보전수입등및내부거래	2,613,649	10.21%	4,739,156	29.61%	△2,125,507	△44.85%
710 보전수입등	2,026,649	7.92%	4,652,156	29.06%	△2,625,507	△56.44%
711 잉여금	2,006,649	7.84%	4,632,156	28.94%	△2,625,507	△56.68%
711-01 순세계잉여금	2,006,649	7.84%	4,632,156	28.94%	△2,625,507	△56.68%
712 전년도이월금	20,000	0.08%	20,000	0.12%	0	0.00%
712-02 시·도비보조금사용잔액	20,000	0.08%	20,000	0.12%	0	0.00%
720 내부거래	587,000	2.29%	87,000	0.54%	500,000	574.71%
721 전입금	587,000	2.29%	87,000	0.54%	500,000	574.71%

(단위:천원)

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		구성비		구성비		증감률
721-03 기타회계전입금	587,000	2.29%	87,000	0.54%	500,000	574.71%