

# 세입총괄표

2024년도 본예산 일반회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	1,227,555,590	100.00%	1,125,011,957	100.00%	102,543,633	9.11%
100 지방세수입	265,747,754	21.65%	279,821,642	24.87%	△14,073,888	△5.03%
110 지방세	265,747,754	21.65%	279,821,642	24.87%	△14,073,888	△5.03%
111 보통세	262,701,674	21.40%	275,655,075	24.50%	△12,953,401	△4.70%
111-02 등록면허세	34,744,758	2.83%	32,687,741	2.91%	2,057,017	6.29%
111-03 주민세	20,656,916	1.68%	18,067,334	1.61%	2,589,582	14.33%
111-04 재산세	198,000,000	16.13%	216,000,000	19.20%	△18,000,000	△8.33%
111-08 지방소비세	9,300,000	0.76%	8,900,000	0.79%	400,000	4.49%
113 지난년도수입	3,046,080	0.25%	4,166,567	0.37%	△1,120,487	△26.89%
113-01 지난년도수입	3,046,080	0.25%	4,166,567	0.37%	△1,120,487	△26.89%
200 세외수입	82,356,824	6.71%	79,708,867	7.09%	2,647,957	3.32%
210 경상적세외수입	58,079,585	4.73%	56,147,495	4.99%	1,932,090	3.44%
211 재산임대수입	1,060,979	0.09%	138,516	0.01%	922,463	665.96%
211-01 국유재산임대료	800,000	0.07%	0	0.00%	800,000	순증
211-02 공유재산임대료	260,979	0.02%	138,516	0.01%	122,463	88.41%
212 사용료수입	8,790,109	0.72%	9,112,092	0.81%	△321,983	△3.53%
212-01 도로사용료	2,550,000	0.21%	2,050,000	0.18%	500,000	24.39%
212-07 입장료수입	5,603,362	0.46%	5,958,284	0.53%	△354,922	△5.96%
212-08 주차요금수입	56,476	0.00%	56,476	0.01%	0	0.00%
212-09 기타사용료	580,271	0.05%	1,047,332	0.09%	△467,061	△44.60%
213 수수료수입	14,367,518	1.17%	12,034,603	1.07%	2,332,915	19.39%
213-01 증지수입	1,729,824	0.14%	1,732,814	0.15%	△2,990	△0.17%
213-02 폐기물처리수수료	12,332,094	1.00%	10,095,969	0.90%	2,236,125	22.15%
213-03 재활용품수거판매수입	12,700	0.00%	13,420	0.00%	△720	△5.37%
213-05 기타수수료	292,900	0.02%	192,400	0.02%	100,500	52.23%
214 사업수입	3,716,455	0.30%	3,391,773	0.30%	324,682	9.57%
214-01 사업장생산수입	3,716,455	0.30%	3,391,773	0.30%	324,682	9.57%
215 징수교부금수입	26,732,670	2.18%	28,364,684	2.52%	△1,632,014	△5.75%
215-01 징수교부금수입	26,732,670	2.18%	28,364,684	2.52%	△1,632,014	△5.75%
216 이자수입	3,411,854	0.28%	3,105,827	0.28%	306,027	9.85%
216-01 공공예금이자수입	3,411,854	0.28%	3,105,827	0.28%	306,027	9.85%
220 임시적세외수입	13,706,236	1.12%	15,056,792	1.34%	△1,350,556	△8.97%

(단위:천원)

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		구성비		구성비		증감률
222 자치단체간부담금	199,653	0.02%	14,000	0.00%	185,653	1326.09%
222-01 자치단체간부담금	199,653	0.02%	14,000	0.00%	185,653	1326.09%
224 기타수입	9,466,899	0.77%	11,000,842	0.98%	△1,533,943	△13.94%
224-03 기부금수입	119,000	0.01%	0	0.00%	119,000	순증
224-07 그외수입	9,347,899	0.76%	11,000,842	0.98%	△1,652,943	△15.03%
225 지난년도수입	4,039,684	0.33%	4,041,950	0.36%	△2,266	△0.06%
225-01 지난년도수입	4,039,684	0.33%	4,041,950	0.36%	△2,266	△0.06%
230 지방행정제재·부과금	10,571,003	0.86%	8,504,580	0.76%	2,066,423	24.30%
231 과징금	105,960	0.01%	140,960	0.01%	△35,000	△24.83%
231-01 과징금	105,960	0.01%	140,960	0.01%	△35,000	△24.83%
232 이행강제금	565,000	0.05%	315,000	0.03%	250,000	79.37%
232-01 이행강제금	565,000	0.05%	315,000	0.03%	250,000	79.37%
234 과태료	3,443,600	0.28%	3,036,600	0.27%	407,000	13.40%
234-01 차량관련과태료	2,676,000	0.22%	2,424,000	0.22%	252,000	10.40%
234-02 기타과태료	767,600	0.06%	612,600	0.05%	155,000	25.30%
236 부담금	6,456,443	0.53%	5,012,020	0.45%	1,444,423	28.82%
236-01 부담금	6,456,443	0.53%	5,012,020	0.45%	1,444,423	28.82%
300 지방교부세	20,000,000	1.63%	27,000,000	2.40%	△7,000,000	△25.93%
310 지방교부세	20,000,000	1.63%	27,000,000	2.40%	△7,000,000	△25.93%
311 지방교부세	20,000,000	1.63%	27,000,000	2.40%	△7,000,000	△25.93%
311-03 부동산교부세	20,000,000	1.63%	27,000,000	2.40%	△7,000,000	△25.93%
400 조정교부금등	59,616,640	4.86%	58,960,388	5.24%	656,252	1.11%
410 자치구조정교부금등	59,616,640	4.86%	58,960,388	5.24%	656,252	1.11%
411 자치구조정교부금등	59,616,640	4.86%	58,960,388	5.24%	656,252	1.11%
411-01 자치구일반조정교부금	57,000,000	4.64%	54,554,292	4.85%	2,445,708	4.48%
411-03 자치구기타재원조정수입	2,616,640	0.21%	2,406,096	0.21%	210,544	8.75%
500 보조금	770,498,712	62.77%	654,344,735	58.16%	116,153,977	17.75%
510 국고보조금등	546,309,875	44.50%	442,692,930	39.35%	103,616,945	23.41%
511 국고보조금등	546,309,875	44.50%	442,692,930	39.35%	103,616,945	23.41%
511-01 국고보조금	534,890,796	43.57%	433,322,672	38.52%	101,568,124	23.44%
511-02 지역균형발전특별회계보조금	11,419,079	0.93%	9,370,258	0.83%	2,048,821	21.87%

(단위:천원)

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			구성비	증감률		
520 시·도비보조금등	224,188,837	18.26%	211,651,805	18.81%	12,537,032	5.92%
521 시·도비보조금등	224,188,837	18.26%	211,651,805	18.81%	12,537,032	5.92%
521-01 시·도비보조금등	224,188,837	18.26%	211,651,805	18.81%	12,537,032	5.92%
700 보전수입등및내부거래	29,335,660	2.39%	25,176,325	2.24%	4,159,335	16.52%
710 보전수입등	26,900,000	2.19%	25,176,325	2.24%	1,723,675	6.85%
711 잉여금	26,700,000	2.18%	22,000,000	1.96%	4,700,000	21.36%
711-01 순세계잉여금	26,700,000	2.18%	22,000,000	1.96%	4,700,000	21.36%
712 전년도이월금	200,000	0.02%	3,176,325	0.28%	△2,976,325	△93.70%
712-01 국고보조금사용잔액	100,000	0.01%	100,000	0.01%	0	0.00%
712-02 시·도비보조금사용잔액	100,000	0.01%	3,076,325	0.27%	△2,976,325	△96.75%
720 내부거래	2,435,660	0.20%	0	0.00%	2,435,660	순증
721 전입금	2,435,660	0.20%	0	0.00%	2,435,660	순증
721-04 기금전입금	2,435,660	0.20%	0	0.00%	2,435,660	순증