

# 세 입 예 산 서

2024년도 본예산 일반회계 전체

(단위:천원)

| 장·관·항          | 예산액           | 전년도예산액        | 비교증감        |          |
|----------------|---------------|---------------|-------------|----------|
|                |               |               | 증감률         | 증감률      |
| 총 계            | 1,227,555,590 | 1,125,011,957 | 102,543,633 | 9.11%    |
| 100 지방세수입      | 265,747,754   | 279,821,642   | △14,073,888 | △5.03%   |
| 110 지방세        | 265,747,754   | 279,821,642   | △14,073,888 | △5.03%   |
| 111 보통세        | 262,701,674   | 275,655,075   | △12,953,401 | △4.70%   |
| 113 지난년도수입     | 3,046,080     | 4,166,567     | △1,120,487  | △26.89%  |
| 200 세외수입       | 82,356,824    | 79,708,867    | 2,647,957   | 3.32%    |
| 210 경상적세외수입    | 58,079,585    | 56,147,495    | 1,932,090   | 3.44%    |
| 211 재산임대수입     | 1,060,979     | 138,516       | 922,463     | 665.96%  |
| 212 사용료수입      | 8,790,109     | 9,112,092     | △321,983    | △3.53%   |
| 213 수수료수입      | 14,367,518    | 12,034,603    | 2,332,915   | 19.39%   |
| 214 사업수입       | 3,716,455     | 3,391,773     | 324,682     | 9.57%    |
| 215 징수교부금수입    | 26,732,670    | 28,364,684    | △1,632,014  | △5.75%   |
| 216 이자수입       | 3,411,854     | 3,105,827     | 306,027     | 9.85%    |
| 220 임시적세외수입    | 13,706,236    | 15,056,792    | △1,350,556  | △8.97%   |
| 222 자치단체간부담금   | 199,653       | 14,000        | 185,653     | 1326.09% |
| 224 기타수입       | 9,466,899     | 11,000,842    | △1,533,943  | △13.94%  |
| 225 지난년도수입     | 4,039,684     | 4,041,950     | △2,266      | △0.06%   |
| 230 지방행정제재·부과금 | 10,571,003    | 8,504,580     | 2,066,423   | 24.30%   |
| 231 과징금        | 105,960       | 140,960       | △35,000     | △24.83%  |
| 232 이행강제금      | 565,000       | 315,000       | 250,000     | 79.37%   |
| 234 과태료        | 3,443,600     | 3,036,600     | 407,000     | 13.40%   |
| 236 부담금        | 6,456,443     | 5,012,020     | 1,444,423   | 28.82%   |
| 300 지방교부세      | 20,000,000    | 27,000,000    | △7,000,000  | △25.93%  |
| 310 지방교부세      | 20,000,000    | 27,000,000    | △7,000,000  | △25.93%  |
| 311 지방교부세      | 20,000,000    | 27,000,000    | △7,000,000  | △25.93%  |
| 400 조정교부금등     | 59,616,640    | 58,960,388    | 656,252     | 1.11%    |
| 410 자치구조정교부금등  | 59,616,640    | 58,960,388    | 656,252     | 1.11%    |
| 411 자치구조정교부금등  | 59,616,640    | 58,960,388    | 656,252     | 1.11%    |
| 500 보조금        | 770,498,712   | 654,344,735   | 116,153,977 | 17.75%   |
| 510 국고보조금등     | 546,309,875   | 442,692,930   | 103,616,945 | 23.41%   |
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| 520 시·도비보조금등   | 224,188,837   | 211,651,805   | 12,537,032  | 5.92%    |

| 장·관·항 |              | 예산액         | 전년도예산액      | 비교증감       |         |
|-------|--------------|-------------|-------------|------------|---------|
|       |              |             |             | 증감률        |         |
|       | 521 시·도비보조금등 | 224,188,837 | 211,651,805 | 12,537,032 | 5.92%   |
| 700   | 보전수입등및내부거래   | 29,335,660  | 25,176,325  | 4,159,335  | 16.52%  |
|       | 710 보전수입등    | 26,900,000  | 25,176,325  | 1,723,675  | 6.85%   |
|       | 711 잉여금      | 26,700,000  | 22,000,000  | 4,700,000  | 21.36%  |
|       | 712 전년도이월금   | 200,000     | 3,176,325   | △2,976,325 | △93.70% |
|       | 720 내부거래     | 2,435,660   | 0           | 2,435,660  | 순증      |
|       | 721 전입금      | 2,435,660   | 0           | 2,435,660  | 순증      |