

세입총괄표

2024년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	1,253,148,782	100.00%	1,141,019,765	100.00%	112,129,017	9.83%
100 지방세수입	265,747,754	21.21%	279,821,642	24.52%	△14,073,888	△5.03%
110 지방세	265,747,754	21.21%	279,821,642	24.52%	△14,073,888	△5.03%
111 보통세	262,701,674	20.96%	275,655,075	24.16%	△12,953,401	△4.70%
111-02 등록면허세	34,744,758	2.77%	32,687,741	2.86%	2,057,017	6.29%
111-03 주민세	20,656,916	1.65%	18,067,334	1.58%	2,589,582	14.33%
111-04 재산세	198,000,000	15.80%	216,000,000	18.93%	△18,000,000	△8.33%
111-08 지방소비세	9,300,000	0.74%	8,900,000	0.78%	400,000	4.49%
113 지난년도수입	3,046,080	0.24%	4,166,567	0.37%	△1,120,487	△26.89%
113-01 지난년도수입	3,046,080	0.24%	4,166,567	0.37%	△1,120,487	△26.89%
200 세외수입	102,549,725	8.18%	85,585,019	7.50%	16,964,706	19.82%
210 경상적세외수입	60,440,663	4.82%	58,114,745	5.09%	2,325,918	4.00%
211 재산임대수입	1,060,979	0.08%	138,516	0.01%	922,463	665.96%
211-01 국유재산임대료	800,000	0.06%	0	0.00%	800,000	순증
211-02 공유재산임대료	260,979	0.02%	138,516	0.01%	122,463	88.41%
212 사용료수입	10,751,031	0.86%	10,949,186	0.96%	△198,155	△1.81%
212-01 도로사용료	2,550,000	0.20%	2,050,000	0.18%	500,000	24.39%
212-07 입장료수입	5,603,362	0.45%	5,958,284	0.52%	△354,922	△5.96%
212-08 주차요금수입	2,017,398	0.16%	1,893,570	0.17%	123,828	6.54%
212-09 기타사용료	580,271	0.05%	1,047,332	0.09%	△467,061	△44.60%
213 수수료수입	14,367,518	1.15%	12,034,603	1.05%	2,332,915	19.39%
213-01 증지수입	1,729,824	0.14%	1,732,814	0.15%	△2,990	△0.17%
213-02 폐기물처리수수료	12,332,094	0.98%	10,095,969	0.88%	2,236,125	22.15%
213-03 재활용품수거판매수입	12,700	0.00%	13,420	0.00%	△720	△5.37%
213-05 기타수수료	292,900	0.02%	192,400	0.02%	100,500	52.23%
214 사업수입	3,716,455	0.30%	3,391,773	0.30%	324,682	9.57%
214-01 사업장생산수입	3,716,455	0.30%	3,391,773	0.30%	324,682	9.57%
215 징수교부금수입	26,732,670	2.13%	28,364,684	2.49%	△1,632,014	△5.75%
215-01 징수교부금수입	26,732,670	2.13%	28,364,684	2.49%	△1,632,014	△5.75%
216 이자수입	3,812,010	0.30%	3,235,983	0.28%	576,027	17.80%
216-01 공공예금이자수입	3,812,010	0.30%	3,235,983	0.28%	576,027	17.80%
220 임시적세외수입	14,480,986	1.16%	15,813,694	1.39%	△1,332,708	△8.43%

(단위:천원)

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		구성비		구성비		증감률
222 자치단체간부담금	199,653	0.02%	14,000	0.00%	185,653	1326.09%
222-01 자치단체간부담금	199,653	0.02%	14,000	0.00%	185,653	1326.09%
224 기타수입	9,538,499	0.76%	11,054,442	0.97%	△1,515,943	△13.71%
224-03 기부금수입	119,000	0.01%	0	0.00%	119,000	순증
224-07 그외수입	9,419,499	0.75%	11,054,442	0.97%	△1,634,943	△14.79%
225 지난년도수입	4,742,834	0.38%	4,745,252	0.42%	△2,418	△0.05%
225-01 지난년도수입	4,742,834	0.38%	4,745,252	0.42%	△2,418	△0.05%
230 지방행정제재·부과금	27,628,076	2.20%	11,656,580	1.02%	15,971,496	137.02%
231 과징금	105,960	0.01%	140,960	0.01%	△35,000	△24.83%
231-01 과징금	105,960	0.01%	140,960	0.01%	△35,000	△24.83%
232 이행강제금	565,000	0.05%	315,000	0.03%	250,000	79.37%
232-01 이행강제금	565,000	0.05%	315,000	0.03%	250,000	79.37%
234 과태료	7,183,600	0.57%	6,156,600	0.54%	1,027,000	16.68%
234-01 차량관련과태료	6,416,000	0.51%	5,544,000	0.49%	872,000	15.73%
234-02 기타과태료	767,600	0.06%	612,600	0.05%	155,000	25.30%
236 부담금	19,773,516	1.58%	5,044,020	0.44%	14,729,496	292.02%
236-01 부담금	19,773,516	1.58%	5,044,020	0.44%	14,729,496	292.02%
300 지방교부세	20,000,000	1.60%	27,000,000	2.37%	△7,000,000	△25.93%
310 지방교부세	20,000,000	1.60%	27,000,000	2.37%	△7,000,000	△25.93%
311 지방교부세	20,000,000	1.60%	27,000,000	2.37%	△7,000,000	△25.93%
311-03 부동산교부세	20,000,000	1.60%	27,000,000	2.37%	△7,000,000	△25.93%
400 조정교부금등	59,616,640	4.76%	58,960,388	5.17%	656,252	1.11%
410 자치구조정교부금등	59,616,640	4.76%	58,960,388	5.17%	656,252	1.11%
411 자치구조정교부금등	59,616,640	4.76%	58,960,388	5.17%	656,252	1.11%
411-01 자치구일반조정교부금	57,000,000	4.55%	54,554,292	4.78%	2,445,708	4.48%
411-03 자치구기타재원조정수입	2,616,640	0.21%	2,406,096	0.21%	210,544	8.75%
500 보조금	773,285,354	61.71%	659,737,235	57.82%	113,548,119	17.21%
510 국고보조금등	548,693,769	43.79%	446,189,870	39.10%	102,503,899	22.97%
511 국고보조금등	548,693,769	43.79%	446,189,870	39.10%	102,503,899	22.97%
511-01 국고보조금	537,274,690	42.87%	436,819,612	38.28%	100,455,078	23.00%
511-02 지역균형발전특별회계보조금	11,419,079	0.91%	9,370,258	0.82%	2,048,821	21.87%

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		구성비		구성비		증감률
520 시·도비보조금등	224,591,585	17.92%	213,547,365	18.72%	11,044,220	5.17%
521 시·도비보조금등	224,591,585	17.92%	213,547,365	18.72%	11,044,220	5.17%
521-01 시·도비보조금등	224,591,585	17.92%	213,547,365	18.72%	11,044,220	5.17%
700 보전수입등및내부거래	31,949,309	2.55%	29,915,481	2.62%	2,033,828	6.80%
710 보전수입등	28,926,649	2.31%	29,828,481	2.61%	△901,832	△3.02%
711 잉여금	28,706,649	2.29%	26,632,156	2.33%	2,074,493	7.79%
711-01 순세계잉여금	28,706,649	2.29%	26,632,156	2.33%	2,074,493	7.79%
712 전년도이월금	220,000	0.02%	3,196,325	0.28%	△2,976,325	△93.12%
712-01 국고보조금사용잔액	100,000	0.01%	100,000	0.01%	0	0.00%
712-02 시·도비보조금사용잔액	120,000	0.01%	3,096,325	0.27%	△2,976,325	△96.12%
720 내부거래	3,022,660	0.24%	87,000	0.01%	2,935,660	3374.32%
721 전입금	3,022,660	0.24%	87,000	0.01%	2,935,660	3374.32%
721-03 기타회계전입금	587,000	0.05%	87,000	0.01%	500,000	574.71%
721-04 기금전입금	2,435,660	0.19%	0	0.00%	2,435,660	순증