

# 세입총괄표

2023년도 추경 3 회 기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	34,922,889	100.00%	29,469,160	100.00%	5,453,729	18.51%
200 세외수입	10,619,293	30.41%	6,500,904	22.06%	4,118,389	63.35%
210 경상적세외수입	2,558,296	7.33%	2,367,250	8.03%	191,046	8.07%
212 사용료수입	1,837,094	5.26%	1,837,094	6.23%	0	0.00%
212-08 주차요금수입	1,837,094	5.26%	1,837,094	6.23%	0	0.00%
216 이자수입	721,202	2.07%	530,156	1.80%	191,046	36.04%
216-01 공공예금이자수입	721,202	2.07%	530,156	1.80%	191,046	36.04%
220 임시적세외수입	3,085,316	8.83%	981,654	3.33%	2,103,662	214.30%
221 재산매각수입	65,000	0.19%	65,000	0.22%	0	0.00%
221-03 공유재산매각수입금	65,000	0.19%	65,000	0.22%	0	0.00%
224 기타수입	2,317,014	6.63%	213,352	0.72%	2,103,662	986.01%
224-07 그외수입	2,317,014	6.63%	213,352	0.72%	2,103,662	986.01%
225 지난년도수입	703,302	2.01%	703,302	2.39%	0	0.00%
225-01 지난년도수입	703,302	2.01%	703,302	2.39%	0	0.00%
230 지방행정제재·부과금	4,975,681	14.25%	3,152,000	10.70%	1,823,681	57.86%
234 과태료	3,120,000	8.93%	3,120,000	10.59%	0	0.00%
234-01 차량관련과태료	3,120,000	8.93%	3,120,000	10.59%	0	0.00%
236 부담금	1,855,681	5.31%	32,000	0.11%	1,823,681	5699.00%
236-01 부담금	1,855,681	5.31%	32,000	0.11%	1,823,681	5699.00%
400 조정교부금등	700,000	2.00%	0	0.00%	700,000	순증
410 자치구조정교부금등	700,000	2.00%	0	0.00%	700,000	순증
411 자치구조정교부금등	700,000	2.00%	0	0.00%	700,000	순증
411-02 자치구특별조정교부금	700,000	2.00%	0	0.00%	700,000	순증
500 보조금	5,642,500	16.16%	5,642,500	19.15%	0	0.00%
510 국고보조금등	3,696,940	10.59%	3,696,940	12.55%	0	0.00%
511 국고보조금등	3,696,940	10.59%	3,696,940	12.55%	0	0.00%
511-01 국고보조금	3,696,940	10.59%	3,696,940	12.55%	0	0.00%
520 시·도비보조금등	1,945,560	5.57%	1,945,560	6.60%	0	0.00%
521 시·도비보조금등	1,945,560	5.57%	1,945,560	6.60%	0	0.00%
521-01 시·도비보조금등	1,945,560	5.57%	1,945,560	6.60%	0	0.00%
700 보전수입등및내부거래	17,961,096	51.43%	17,325,756	58.79%	635,340	3.67%
710 보전수입등	17,874,096	51.18%	17,238,756	58.50%	635,340	3.69%

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
711 잉여금	16,994,885	48.66%	16,994,885	57.67%	0	0.00%
711-01 순세계잉여금	16,994,885	48.66%	16,994,885	57.67%	0	0.00%
712 전년도이월금	879,211	2.52%	243,871	0.83%	635,340	260.52%
712-01 국고보조금사용잔액	723,899	2.07%	88,559	0.30%	635,340	717.42%
712-02 시·도비보조금사용잔액	155,312	0.44%	155,312	0.53%	0	0.00%
720 내부거래	87,000	0.25%	87,000	0.30%	0	0.00%
721 전입금	87,000	0.25%	87,000	0.30%	0	0.00%
721-03 기타회계전입금	87,000	0.25%	87,000	0.30%	0	0.00%