

세입총괄표

2023년도 추경 3 회 일반회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	1,247,733,107	100.00%	1,226,860,674	100.00%	20,872,433	1.70%
100 지방세수입	262,327,791	21.02%	279,821,642	22.81%	△17,493,851	△6.25%
110 지방세	262,327,791	21.02%	279,821,642	22.81%	△17,493,851	△6.25%
111 보통세	258,161,224	20.69%	275,655,075	22.47%	△17,493,851	△6.35%
111-02 등록면허세	36,021,890	2.89%	32,687,741	2.66%	3,334,149	10.20%
111-03 주민세	19,139,334	1.53%	18,067,334	1.47%	1,072,000	5.93%
111-04 재산세	194,000,000	15.55%	216,000,000	17.61%	△22,000,000	△10.19%
111-08 지방소비세	9,000,000	0.72%	8,900,000	0.73%	100,000	1.12%
113 지난년도수입	4,166,567	0.33%	4,166,567	0.34%	0	0.00%
113-01 지난년도수입	4,166,567	0.33%	4,166,567	0.34%	0	0.00%
200 세외수입	79,964,225	6.41%	79,171,888	6.45%	792,337	1.00%
210 경상적세외수입	56,425,090	4.52%	56,155,495	4.58%	269,595	0.48%
211 재산임대수입	138,516	0.01%	138,516	0.01%	0	0.00%
211-02 공유재산임대료	138,516	0.01%	138,516	0.01%	0	0.00%
212 사용료수입	9,530,652	0.76%	9,112,092	0.74%	418,560	4.59%
212-01 도로사용료	2,050,000	0.16%	2,050,000	0.17%	0	0.00%
212-07 입장료수입	5,928,478	0.48%	5,958,284	0.49%	△29,806	△0.50%
212-08 주차요금수입	56,476	0.00%	56,476	0.00%	0	0.00%
212-09 기타사용료	1,495,698	0.12%	1,047,332	0.09%	448,366	42.81%
213 수수료수입	13,773,519	1.10%	12,042,603	0.98%	1,730,916	14.37%
213-01 증지수입	1,732,814	0.14%	1,732,814	0.14%	0	0.00%
213-02 폐기물처리수수료	11,826,885	0.95%	10,095,969	0.82%	1,730,916	17.14%
213-03 재활용품수거판매수입	13,420	0.00%	13,420	0.00%	0	0.00%
213-04 보건의료수수료	8,000	0.00%	8,000	0.00%	0	0.00%
213-05 기타수수료	192,400	0.02%	192,400	0.02%	0	0.00%
214 사업수입	3,391,773	0.27%	3,391,773	0.28%	0	0.00%
214-01 사업장생산수입	3,391,773	0.27%	3,391,773	0.28%	0	0.00%
215 징수교부금수입	26,484,803	2.12%	28,364,684	2.31%	△1,879,881	△6.63%
215-01 징수교부금수입	26,484,803	2.12%	28,364,684	2.31%	△1,879,881	△6.63%
216 이자수입	3,105,827	0.25%	3,105,827	0.25%	0	0.00%
216-01 공공예금이자수입	3,105,827	0.25%	3,105,827	0.25%	0	0.00%
220 임시적세외수입	14,448,755	1.16%	14,476,813	1.18%	△28,058	△0.19%

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
222 자치단체간부담금	14,000	0.00%	14,000	0.00%	0	0.00%
222-01 자치단체간부담금	14,000	0.00%	14,000	0.00%	0	0.00%
223 보조금반환수입	4,492	0.00%	0	0.00%	4,492	순증
223-02 자체보조금등반환수입	4,492	0.00%	0	0.00%	4,492	순증
224 기타수입	10,388,313	0.83%	10,420,863	0.85%	△32,550	△0.31%
224-03 기부금수입	2,888,000	0.23%	2,888,000	0.24%	0	0.00%
224-07 그외수입	7,500,313	0.60%	7,532,863	0.61%	△32,550	△0.43%
225 지난해도수입	4,041,950	0.32%	4,041,950	0.33%	0	0.00%
225-01 지난해도수입	4,041,950	0.32%	4,041,950	0.33%	0	0.00%
230 지방행정제재·부과금	9,090,380	0.73%	8,539,580	0.70%	550,800	6.45%
231 과징금	140,960	0.01%	140,960	0.01%	0	0.00%
231-01 과징금	140,960	0.01%	140,960	0.01%	0	0.00%
232 이행강제금	565,000	0.05%	315,000	0.03%	250,000	79.37%
232-01 이행강제금	565,000	0.05%	315,000	0.03%	250,000	79.37%
234 과태료	3,371,600	0.27%	3,071,600	0.25%	300,000	9.77%
234-01 차량관련과태료	2,424,000	0.19%	2,424,000	0.20%	0	0.00%
234-02 기타과태료	947,600	0.08%	647,600	0.05%	300,000	46.32%
235 환수금	800	0.00%	0	0.00%	800	순증
235-01 부정이익환수금	800	0.00%	0	0.00%	800	순증
236 부담금	5,012,020	0.40%	5,012,020	0.41%	0	0.00%
236-01 부담금	5,012,020	0.40%	5,012,020	0.41%	0	0.00%
300 지방교부세	30,249,000	2.42%	32,002,061	2.61%	△1,753,061	△5.48%
310 지방교부세	30,249,000	2.42%	32,002,061	2.61%	△1,753,061	△5.48%
311 지방교부세	30,249,000	2.42%	32,002,061	2.61%	△1,753,061	△5.48%
311-02 특별교부세	6,465,000	0.52%	6,025,000	0.49%	440,000	7.30%
311-03 부동산교부세	23,784,000	1.91%	25,977,061	2.12%	△2,193,061	△8.44%
400 조정교부금등	70,445,081	5.65%	66,279,694	5.40%	4,165,387	6.28%
410 자치구조정교부금등	70,445,081	5.65%	66,279,694	5.40%	4,165,387	6.28%
411 자치구조정교부금등	70,445,081	5.65%	66,279,694	5.40%	4,165,387	6.28%
411-01 자치구일반조정교부금	57,627,630	4.62%	58,313,598	4.75%	△685,968	△1.18%
411-02 자치구특별조정교부금	10,257,000	0.82%	5,560,000	0.45%	4,697,000	84.48%

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
411-03 자치구기타재원조정 수입	2,560,451	0.21%	2,406,096	0.20%	154,355	6.42%
500 보조금	726,299,433	58.21%	694,151,020	56.58%	32,148,413	4.63%
510 국고보조금등	495,988,955	39.75%	468,316,926	38.17%	27,672,029	5.91%
511 국고보조금등	495,988,955	39.75%	468,316,926	38.17%	27,672,029	5.91%
511-01 국고보조금	485,084,281	38.88%	457,425,926	37.28%	27,658,355	6.05%
511-02 국가균형발전특별회 계보조금	10,898,846	0.87%	10,885,172	0.89%	13,674	0.13%
511-03 기금	5,828	0.00%	5,828	0.00%	0	0.00%
520 시·도비보조금등	230,310,478	18.46%	225,834,094	18.41%	4,476,384	1.98%
521 시·도비보조금등	230,310,478	18.46%	225,834,094	18.41%	4,476,384	1.98%
521-01 시·도비보조금등	230,310,478	18.46%	225,834,094	18.41%	4,476,384	1.98%
700 보전수입등및내부거래	78,447,577	6.29%	75,434,369	6.15%	3,013,208	3.99%
710 보전수입등	74,124,459	5.94%	73,041,189	5.95%	1,083,270	1.48%
711 잉여금	44,390,177	3.56%	44,390,177	3.62%	0	0.00%
711-01 순세계잉여금	44,390,177	3.56%	44,390,177	3.62%	0	0.00%
712 전년도이월금	29,705,001	2.38%	28,649,327	2.34%	1,055,674	3.68%
712-01 국고보조금사용잔액	13,501,031	1.08%	12,792,517	1.04%	708,514	5.54%
712-02 시·도비보조금사용 잔액	16,203,970	1.30%	15,856,810	1.29%	347,160	2.19%
715 보조금등반환금	29,281	0.00%	1,685	0.00%	27,596	1637.74%
715-01 국고보조금등반환금	25,671	0.00%	0	0.00%	25,671	순증
715-02 시·도비보조금등반 환금	3,610	0.00%	1,685	0.00%	1,925	114.24%
720 내부거래	4,323,118	0.35%	2,393,180	0.20%	1,929,938	80.64%
721 전입금	104,079	0.01%	0	0.00%	104,079	순증
721-03 기타회계전입금	104,079	0.01%	0	0.00%	104,079	순증
722 예탁금및예수금	4,219,039	0.34%	2,393,180	0.20%	1,825,859	76.29%
722-01 예수금수입	4,219,039	0.34%	2,393,180	0.20%	1,825,859	76.29%