

# 세입총괄표

2023년도 추경 3 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	1,282,655,996	100.00%	1,256,329,834	100.00%	26,326,162	2.10%
100 지방세수입	262,327,791	20.45%	279,821,642	22.27%	△17,493,851	△6.25%
110 지방세	262,327,791	20.45%	279,821,642	22.27%	△17,493,851	△6.25%
111 보통세	258,161,224	20.13%	275,655,075	21.94%	△17,493,851	△6.35%
111-02 등록면허세	36,021,890	2.81%	32,687,741	2.60%	3,334,149	10.20%
111-03 주민세	19,139,334	1.49%	18,067,334	1.44%	1,072,000	5.93%
111-04 재산세	194,000,000	15.12%	216,000,000	17.19%	△22,000,000	△10.19%
111-08 지방소비세	9,000,000	0.70%	8,900,000	0.71%	100,000	1.12%
113 지난년도수입	4,166,567	0.32%	4,166,567	0.33%	0	0.00%
113-01 지난년도수입	4,166,567	0.32%	4,166,567	0.33%	0	0.00%
200 세외수입	90,583,518	7.06%	85,672,792	6.82%	4,910,726	5.73%
210 경상적세외수입	58,983,386	4.60%	58,522,745	4.66%	460,641	0.79%
211 재산임대수입	138,516	0.01%	138,516	0.01%	0	0.00%
211-02 공유재산임대료	138,516	0.01%	138,516	0.01%	0	0.00%
212 사용료수입	11,367,746	0.89%	10,949,186	0.87%	418,560	3.82%
212-01 도로사용료	2,050,000	0.16%	2,050,000	0.16%	0	0.00%
212-07 입장료수입	5,928,478	0.46%	5,958,284	0.47%	△29,806	△0.50%
212-08 주차요금수입	1,893,570	0.15%	1,893,570	0.15%	0	0.00%
212-09 기타사용료	1,495,698	0.12%	1,047,332	0.08%	448,366	42.81%
213 수수료수입	13,773,519	1.07%	12,042,603	0.96%	1,730,916	14.37%
213-01 증지수입	1,732,814	0.14%	1,732,814	0.14%	0	0.00%
213-02 폐기물처리수수료	11,826,885	0.92%	10,095,969	0.80%	1,730,916	17.14%
213-03 재활용품수거판매수입	13,420	0.00%	13,420	0.00%	0	0.00%
213-04 보건의료수수료	8,000	0.00%	8,000	0.00%	0	0.00%
213-05 기타수수료	192,400	0.02%	192,400	0.02%	0	0.00%
214 사업수입	3,391,773	0.26%	3,391,773	0.27%	0	0.00%
214-01 사업장생산수입	3,391,773	0.26%	3,391,773	0.27%	0	0.00%
215 징수교부금수입	26,484,803	2.06%	28,364,684	2.26%	△1,879,881	△6.63%
215-01 징수교부금수입	26,484,803	2.06%	28,364,684	2.26%	△1,879,881	△6.63%
216 이자수입	3,827,029	0.30%	3,635,983	0.29%	191,046	5.25%
216-01 공공예금이자수입	3,827,029	0.30%	3,635,983	0.29%	191,046	5.25%
220 임시적세외수입	17,534,071	1.37%	15,458,467	1.23%	2,075,604	13.43%

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
221 재산매각수입	65,000	0.01%	65,000	0.01%	0	0.00%
221-03 공유재산매각수입금	65,000	0.01%	65,000	0.01%	0	0.00%
222 자치단체간부담금	14,000	0.00%	14,000	0.00%	0	0.00%
222-01 자치단체간부담금	14,000	0.00%	14,000	0.00%	0	0.00%
223 보조금반환수입	4,492	0.00%	0	0.00%	4,492	순증
223-02 자체보조금등반환수입	4,492	0.00%	0	0.00%	4,492	순증
224 기타수입	12,705,327	0.99%	10,634,215	0.85%	2,071,112	19.48%
224-03 기부금수입	2,888,000	0.23%	2,888,000	0.23%	0	0.00%
224-07 그외수입	9,817,327	0.77%	7,746,215	0.62%	2,071,112	26.74%
225 지난해도수입	4,745,252	0.37%	4,745,252	0.38%	0	0.00%
225-01 지난해도수입	4,745,252	0.37%	4,745,252	0.38%	0	0.00%
230 지방행정제재·부과금	14,066,061	1.10%	11,691,580	0.93%	2,374,481	20.31%
231 과징금	140,960	0.01%	140,960	0.01%	0	0.00%
231-01 과징금	140,960	0.01%	140,960	0.01%	0	0.00%
232 이행강제금	565,000	0.04%	315,000	0.03%	250,000	79.37%
232-01 이행강제금	565,000	0.04%	315,000	0.03%	250,000	79.37%
234 과태료	6,491,600	0.51%	6,191,600	0.49%	300,000	4.85%
234-01 차량관련과태료	5,544,000	0.43%	5,544,000	0.44%	0	0.00%
234-02 기타과태료	947,600	0.07%	647,600	0.05%	300,000	46.32%
235 환수금	800	0.00%	0	0.00%	800	순증
235-01 부정이익환수금	800	0.00%	0	0.00%	800	순증
236 부담금	6,867,701	0.54%	5,044,020	0.40%	1,823,681	36.16%
236-01 부담금	6,867,701	0.54%	5,044,020	0.40%	1,823,681	36.16%
300 지방교부세	30,249,000	2.36%	32,002,061	2.55%	△1,753,061	△5.48%
310 지방교부세	30,249,000	2.36%	32,002,061	2.55%	△1,753,061	△5.48%
311 지방교부세	30,249,000	2.36%	32,002,061	2.55%	△1,753,061	△5.48%
311-02 특별교부세	6,465,000	0.50%	6,025,000	0.48%	440,000	7.30%
311-03 부동산교부세	23,784,000	1.85%	25,977,061	2.07%	△2,193,061	△8.44%
400 조정교부금등	71,145,081	5.55%	66,279,694	5.28%	4,865,387	7.34%
410 자치구조조정교부금등	71,145,081	5.55%	66,279,694	5.28%	4,865,387	7.34%
411 자치구조조정교부금등	71,145,081	5.55%	66,279,694	5.28%	4,865,387	7.34%

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
411-01 자치구일반조정교부금	57,627,630	4.49%	58,313,598	4.64%	△685,968	△1.18%
411-02 자치구특별조정교부금	10,957,000	0.85%	5,560,000	0.44%	5,397,000	97.07%
411-03 자치구기타재원조정수입	2,560,451	0.20%	2,406,096	0.19%	154,355	6.42%
500 보조금	731,941,933	57.06%	699,793,520	55.70%	32,148,413	4.59%
510 국고보조금등	499,685,895	38.96%	472,013,866	37.57%	27,672,029	5.86%
511 국고보조금등	499,685,895	38.96%	472,013,866	37.57%	27,672,029	5.86%
511-01 국고보조금	488,781,221	38.11%	461,122,866	36.70%	27,658,355	6.00%
511-02 국가균형발전특별회계보조금	10,898,846	0.85%	10,885,172	0.87%	13,674	0.13%
511-03 기금	5,828	0.00%	5,828	0.00%	0	0.00%
520 시·도비보조금등	232,256,038	18.11%	227,779,654	18.13%	4,476,384	1.97%
521 시·도비보조금등	232,256,038	18.11%	227,779,654	18.13%	4,476,384	1.97%
521-01 시·도비보조금등	232,256,038	18.11%	227,779,654	18.13%	4,476,384	1.97%
700 보전수입등및내부거래	96,408,673	7.52%	92,760,125	7.38%	3,648,548	3.93%
710 보전수입등	91,998,555	7.17%	90,279,945	7.19%	1,718,610	1.90%
711 잉여금	61,385,062	4.79%	61,385,062	4.89%	0	0.00%
711-01 순세계잉여금	61,385,062	4.79%	61,385,062	4.89%	0	0.00%
712 전년도이월금	30,584,212	2.38%	28,893,198	2.30%	1,691,014	5.85%
712-01 국고보조금사용잔액	14,224,930	1.11%	12,881,076	1.03%	1,343,854	10.43%
712-02 시·도비보조금사용잔액	16,359,282	1.28%	16,012,122	1.27%	347,160	2.17%
715 보조금등반환금	29,281	0.00%	1,685	0.00%	27,596	1637.74%
715-01 국고보조금등반환금	25,671	0.00%	0	0.00%	25,671	순증
715-02 시·도비보조금등반환금	3,610	0.00%	1,685	0.00%	1,925	114.24%
720 내부거래	4,410,118	0.34%	2,480,180	0.20%	1,929,938	77.81%
721 전입금	191,079	0.01%	87,000	0.01%	104,079	119.63%
721-03 기타회계전입금	191,079	0.01%	87,000	0.01%	104,079	119.63%
722 예탁금및예수금	4,219,039	0.33%	2,393,180	0.19%	1,825,859	76.29%
722-01 예수금수입	4,219,039	0.33%	2,393,180	0.19%	1,825,859	76.29%