

세입총괄표

2023년도 추경 2 회 기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	29,469,160	100.00%	29,219,160	100.00%	250,000	0.86%
200 세외수입	6,500,904	22.06%	6,500,904	22.25%	0	0.00%
210 경상적세외수입	2,367,250	8.03%	2,367,250	8.10%	0	0.00%
212 사용료수입	1,837,094	6.23%	1,837,094	6.29%	0	0.00%
212-08 주차요금수입	1,837,094	6.23%	1,837,094	6.29%	0	0.00%
216 이자수입	530,156	1.80%	530,156	1.81%	0	0.00%
216-01 공공예금이자수입	530,156	1.80%	530,156	1.81%	0	0.00%
220 임시적세외수입	981,654	3.33%	981,654	3.36%	0	0.00%
221 재산매각수입	65,000	0.22%	65,000	0.22%	0	0.00%
221-03 공유재산매각수입금	65,000	0.22%	65,000	0.22%	0	0.00%
224 기타수입	213,352	0.72%	213,352	0.73%	0	0.00%
224-07 그외수입	213,352	0.72%	213,352	0.73%	0	0.00%
225 지난년도수입	703,302	2.39%	703,302	2.41%	0	0.00%
225-01 지난년도수입	703,302	2.39%	703,302	2.41%	0	0.00%
230 지방행정제재·부과금	3,152,000	10.70%	3,152,000	10.79%	0	0.00%
234 과태료	3,120,000	10.59%	3,120,000	10.68%	0	0.00%
234-01 차량관련과태료	3,120,000	10.59%	3,120,000	10.68%	0	0.00%
236 부담금	32,000	0.11%	32,000	0.11%	0	0.00%
236-01 부담금	32,000	0.11%	32,000	0.11%	0	0.00%
500 보조금	5,642,500	19.15%	5,392,500	18.46%	250,000	4.64%
510 국고보조금등	3,696,940	12.55%	3,496,940	11.97%	200,000	5.72%
511 국고보조금등	3,696,940	12.55%	3,496,940	11.97%	200,000	5.72%
511-01 국고보조금	3,696,940	12.55%	3,496,940	11.97%	200,000	5.72%
520 시·도비보조금등	1,945,560	6.60%	1,895,560	6.49%	50,000	2.64%
521 시·도비보조금등	1,945,560	6.60%	1,895,560	6.49%	50,000	2.64%
521-01 시·도비보조금등	1,945,560	6.60%	1,895,560	6.49%	50,000	2.64%
700 보전수입등및내부거래	17,325,756	58.79%	17,325,756	59.30%	0	0.00%
710 보전수입등	17,238,756	58.50%	17,238,756	59.00%	0	0.00%
711 잉여금	16,994,885	57.67%	16,994,885	58.16%	0	0.00%
711-01 순세계잉여금	16,994,885	57.67%	16,994,885	58.16%	0	0.00%
712 전년도이월금	243,871	0.83%	243,871	0.83%	0	0.00%
712-01 국고보조금사용잔액	88,559	0.30%	88,559	0.30%	0	0.00%

(단위:천원)

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712-02 시·도비보조금사용 잔액	155,312	0.53%	155,312	0.53%	0	0.00%
720 내부거래	87,000	0.30%	87,000	0.30%	0	0.00%
721 전입금	87,000	0.30%	87,000	0.30%	0	0.00%
721-03 기타회계전입금	87,000	0.30%	87,000	0.30%	0	0.00%