

세입총괄표

2023년도 추경 2 회 일반회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	1,226,860,674	100.00%	1,198,183,437	100.00%	28,677,237	2.39%
100 지방세수입	279,821,642	22.81%	279,821,642	23.35%	0	0.00%
110 지방세	279,821,642	22.81%	279,821,642	23.35%	0	0.00%
111 보통세	275,655,075	22.47%	275,655,075	23.01%	0	0.00%
111-02 등록면허세	32,687,741	2.66%	32,687,741	2.73%	0	0.00%
111-03 주민세	18,067,334	1.47%	18,067,334	1.51%	0	0.00%
111-04 재산세	216,000,000	17.61%	216,000,000	18.03%	0	0.00%
111-08 지방소비세	8,900,000	0.73%	8,900,000	0.74%	0	0.00%
113 지난년도수입	4,166,567	0.34%	4,166,567	0.35%	0	0.00%
113-01 지난년도수입	4,166,567	0.34%	4,166,567	0.35%	0	0.00%
200 세외수입	79,171,888	6.45%	79,159,238	6.61%	12,650	0.02%
210 경상적세외수입	56,155,495	4.58%	56,155,495	4.69%	0	0.00%
211 재산임대수입	138,516	0.01%	138,516	0.01%	0	0.00%
211-02 공유재산임대료	138,516	0.01%	138,516	0.01%	0	0.00%
212 사용료수입	9,112,092	0.74%	9,112,092	0.76%	0	0.00%
212-01 도로사용료	2,050,000	0.17%	2,050,000	0.17%	0	0.00%
212-07 입장료수입	5,958,284	0.49%	5,958,284	0.50%	0	0.00%
212-08 주차요금수입	56,476	0.00%	56,476	0.00%	0	0.00%
212-09 기타사용료	1,047,332	0.09%	1,047,332	0.09%	0	0.00%
213 수수료수입	12,042,603	0.98%	12,042,603	1.01%	0	0.00%
213-01 증지수입	1,732,814	0.14%	1,732,814	0.14%	0	0.00%
213-02 폐기물처리수수료	10,095,969	0.82%	10,095,969	0.84%	0	0.00%
213-03 재활용품수거판매수입	13,420	0.00%	13,420	0.00%	0	0.00%
213-04 보건의료수수료	8,000	0.00%	8,000	0.00%	0	0.00%
213-05 기타수수료	192,400	0.02%	192,400	0.02%	0	0.00%
214 사업수입	3,391,773	0.28%	3,391,773	0.28%	0	0.00%
214-01 사업장생산수입	3,391,773	0.28%	3,391,773	0.28%	0	0.00%
215 징수교부금수입	28,364,684	2.31%	28,364,684	2.37%	0	0.00%
215-01 징수교부금수입	28,364,684	2.31%	28,364,684	2.37%	0	0.00%
216 이자수입	3,105,827	0.25%	3,105,827	0.26%	0	0.00%
216-01 공공예금이자수입	3,105,827	0.25%	3,105,827	0.26%	0	0.00%
220 임시적세외수입	14,476,813	1.18%	14,464,163	1.21%	12,650	0.09%

(단위:천원)

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222 자치단체간부담금	14,000	0.00%	14,000	0.00%	0	0.00%
222-01 자치단체간부담금	14,000	0.00%	14,000	0.00%	0	0.00%
224 기타수입	10,420,863	0.85%	10,408,213	0.87%	12,650	0.12%
224-03 기부금수입	2,888,000	0.24%	2,888,000	0.24%	0	0.00%
224-07 그외수입	7,532,863	0.61%	7,520,213	0.63%	12,650	0.17%
225 지난해도수입	4,041,950	0.33%	4,041,950	0.34%	0	0.00%
225-01 지난해도수입	4,041,950	0.33%	4,041,950	0.34%	0	0.00%
230 지방행정제재·부과금	8,539,580	0.70%	8,539,580	0.71%	0	0.00%
231 과징금	140,960	0.01%	140,960	0.01%	0	0.00%
231-01 과징금	140,960	0.01%	140,960	0.01%	0	0.00%
232 이행강제금	315,000	0.03%	315,000	0.03%	0	0.00%
232-01 이행강제금	315,000	0.03%	315,000	0.03%	0	0.00%
234 과태료	3,071,600	0.25%	3,071,600	0.26%	0	0.00%
234-01 차량관련과태료	2,424,000	0.20%	2,424,000	0.20%	0	0.00%
234-02 기타과태료	647,600	0.05%	647,600	0.05%	0	0.00%
236 부담금	5,012,020	0.41%	5,012,020	0.42%	0	0.00%
236-01 부담금	5,012,020	0.41%	5,012,020	0.42%	0	0.00%
300 지방교부세	32,002,061	2.61%	28,602,061	2.39%	3,400,000	11.89%
310 지방교부세	32,002,061	2.61%	28,602,061	2.39%	3,400,000	11.89%
311 지방교부세	32,002,061	2.61%	28,602,061	2.39%	3,400,000	11.89%
311-02 특별교부세	6,025,000	0.49%	2,625,000	0.22%	3,400,000	129.52%
311-03 부동산교부세	25,977,061	2.12%	25,977,061	2.17%	0	0.00%
400 조정교부금등	66,279,694	5.40%	66,279,694	5.53%	0	0.00%
410 자치구조정교부금등	66,279,694	5.40%	66,279,694	5.53%	0	0.00%
411 자치구조정교부금등	66,279,694	5.40%	66,279,694	5.53%	0	0.00%
411-01 자치구일반조정교부금	58,313,598	4.75%	58,313,598	4.87%	0	0.00%
411-02 자치구특별조정교부금	5,560,000	0.45%	5,560,000	0.46%	0	0.00%
411-03 자치구기타재원조정수입	2,406,096	0.20%	2,406,096	0.20%	0	0.00%
500 보조금	694,151,020	56.58%	670,505,131	55.96%	23,645,889	3.53%
510 국고보조금등	468,316,926	38.17%	450,917,304	37.63%	17,399,622	3.86%
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511-01 국고보조금	457,425,926	37.28%	440,712,484	36.78%	16,713,442	3.79%
511-02 국가균형발전특별회계보조금	10,885,172	0.89%	10,198,992	0.85%	686,180	6.73%
511-03 기금	5,828	0.00%	5,828	0.00%	0	0.00%
520 시·도비보조금등	225,834,094	18.41%	219,587,827	18.33%	6,246,267	2.84%
521 시·도비보조금등	225,834,094	18.41%	219,587,827	18.33%	6,246,267	2.84%
521-01 시·도비보조금등	225,834,094	18.41%	219,587,827	18.33%	6,246,267	2.84%
700 보전수입등및내부거래	75,434,369	6.15%	73,815,671	6.16%	1,618,698	2.19%
710 보전수입등	73,041,189	5.95%	71,422,491	5.96%	1,618,698	2.27%
711 잉여금	44,390,177	3.62%	44,390,177	3.70%	0	0.00%
711-01 순세계잉여금	44,390,177	3.62%	44,390,177	3.70%	0	0.00%
712 전년도이월금	28,649,327	2.34%	27,030,629	2.26%	1,618,698	5.99%
712-01 국고보조금사용잔액	12,792,517	1.04%	11,961,638	1.00%	830,879	6.95%
712-02 시·도비보조금사용잔액	15,856,810	1.29%	15,068,991	1.26%	787,819	5.23%
715 보조금등반환금	1,685	0.00%	1,685	0.00%	0	0.00%
715-02 시·도비보조금등반환금	1,685	0.00%	1,685	0.00%	0	0.00%
720 내부거래	2,393,180	0.20%	2,393,180	0.20%	0	0.00%
722 예약금및예수금	2,393,180	0.20%	2,393,180	0.20%	0	0.00%
722-01 예수금수입	2,393,180	0.20%	2,393,180	0.20%	0	0.00%