

세입총괄표

2023년도 추경 2 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	1,256,329,834	100.00%	1,227,402,597	100.00%	28,927,237	2.36%
100 지방세수입	279,821,642	22.27%	279,821,642	22.80%	0	0.00%
110 지방세	279,821,642	22.27%	279,821,642	22.80%	0	0.00%
111 보통세	275,655,075	21.94%	275,655,075	22.46%	0	0.00%
111-02 등록면허세	32,687,741	2.60%	32,687,741	2.66%	0	0.00%
111-03 주민세	18,067,334	1.44%	18,067,334	1.47%	0	0.00%
111-04 재산세	216,000,000	17.19%	216,000,000	17.60%	0	0.00%
111-08 지방소비세	8,900,000	0.71%	8,900,000	0.73%	0	0.00%
113 지난년도수입	4,166,567	0.33%	4,166,567	0.34%	0	0.00%
113-01 지난년도수입	4,166,567	0.33%	4,166,567	0.34%	0	0.00%
200 세외수입	85,672,792	6.82%	85,660,142	6.98%	12,650	0.01%
210 경상적세외수입	58,522,745	4.66%	58,522,745	4.77%	0	0.00%
211 재산임대수입	138,516	0.01%	138,516	0.01%	0	0.00%
211-02 공유재산임대료	138,516	0.01%	138,516	0.01%	0	0.00%
212 사용료수입	10,949,186	0.87%	10,949,186	0.89%	0	0.00%
212-01 도로사용료	2,050,000	0.16%	2,050,000	0.17%	0	0.00%
212-07 입장료수입	5,958,284	0.47%	5,958,284	0.49%	0	0.00%
212-08 주차요금수입	1,893,570	0.15%	1,893,570	0.15%	0	0.00%
212-09 기타사용료	1,047,332	0.08%	1,047,332	0.09%	0	0.00%
213 수수료수입	12,042,603	0.96%	12,042,603	0.98%	0	0.00%
213-01 증지수입	1,732,814	0.14%	1,732,814	0.14%	0	0.00%
213-02 폐기물처리수수료	10,095,969	0.80%	10,095,969	0.82%	0	0.00%
213-03 재활용품수거판매수입	13,420	0.00%	13,420	0.00%	0	0.00%
213-04 보건의료수수료	8,000	0.00%	8,000	0.00%	0	0.00%
213-05 기타수수료	192,400	0.02%	192,400	0.02%	0	0.00%
214 사업수입	3,391,773	0.27%	3,391,773	0.28%	0	0.00%
214-01 사업장생산수입	3,391,773	0.27%	3,391,773	0.28%	0	0.00%
215 징수교부금수입	28,364,684	2.26%	28,364,684	2.31%	0	0.00%
215-01 징수교부금수입	28,364,684	2.26%	28,364,684	2.31%	0	0.00%
216 이자수입	3,635,983	0.29%	3,635,983	0.30%	0	0.00%
216-01 공공예금이자수입	3,635,983	0.29%	3,635,983	0.30%	0	0.00%
220 임시적세외수입	15,458,467	1.23%	15,445,817	1.26%	12,650	0.08%

(단위:천원)

장·관·항·목	예산액	구성비	기정액	구성비	비교증감	
					증감률	
221 재산매각수입	65,000	0.01%	65,000	0.01%	0	0.00%
221-03 공유재산매각수입금	65,000	0.01%	65,000	0.01%	0	0.00%
222 자치단체간부담금	14,000	0.00%	14,000	0.00%	0	0.00%
222-01 자치단체간부담금	14,000	0.00%	14,000	0.00%	0	0.00%
224 기타수입	10,634,215	0.85%	10,621,565	0.87%	12,650	0.12%
224-03 기부금수입	2,888,000	0.23%	2,888,000	0.24%	0	0.00%
224-07 그외수입	7,746,215	0.62%	7,733,565	0.63%	12,650	0.16%
225 지난년도수입	4,745,252	0.38%	4,745,252	0.39%	0	0.00%
225-01 지난년도수입	4,745,252	0.38%	4,745,252	0.39%	0	0.00%
230 지방행정제재·부과금	11,691,580	0.93%	11,691,580	0.95%	0	0.00%
231 과징금	140,960	0.01%	140,960	0.01%	0	0.00%
231-01 과징금	140,960	0.01%	140,960	0.01%	0	0.00%
232 이행강제금	315,000	0.03%	315,000	0.03%	0	0.00%
232-01 이행강제금	315,000	0.03%	315,000	0.03%	0	0.00%
234 과태료	6,191,600	0.49%	6,191,600	0.50%	0	0.00%
234-01 차량관련과태료	5,544,000	0.44%	5,544,000	0.45%	0	0.00%
234-02 기타과태료	647,600	0.05%	647,600	0.05%	0	0.00%
236 부담금	5,044,020	0.40%	5,044,020	0.41%	0	0.00%
236-01 부담금	5,044,020	0.40%	5,044,020	0.41%	0	0.00%
300 지방교부세	32,002,061	2.55%	28,602,061	2.33%	3,400,000	11.89%
310 지방교부세	32,002,061	2.55%	28,602,061	2.33%	3,400,000	11.89%
311 지방교부세	32,002,061	2.55%	28,602,061	2.33%	3,400,000	11.89%
311-02 특별교부세	6,025,000	0.48%	2,625,000	0.21%	3,400,000	129.52%
311-03 부동산교부세	25,977,061	2.07%	25,977,061	2.12%	0	0.00%
400 조정교부금등	66,279,694	5.28%	66,279,694	5.40%	0	0.00%
410 자치구조정교부금등	66,279,694	5.28%	66,279,694	5.40%	0	0.00%
411 자치구조정교부금등	66,279,694	5.28%	66,279,694	5.40%	0	0.00%
411-01 자치구일반조정교부금	58,313,598	4.64%	58,313,598	4.75%	0	0.00%
411-02 자치구특별조정교부금	5,560,000	0.44%	5,560,000	0.45%	0	0.00%
411-03 자치구기타재원조정수입	2,406,096	0.19%	2,406,096	0.20%	0	0.00%
500 보조금	699,793,520	55.70%	675,897,631	55.07%	23,895,889	3.54%

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
510 국고보조금등	472,013,866	37.57%	454,414,244	37.02%	17,599,622	3.87%
511 국고보조금등	472,013,866	37.57%	454,414,244	37.02%	17,599,622	3.87%
511-01 국고보조금	461,122,866	36.70%	444,209,424	36.19%	16,913,442	3.81%
511-02 국가균형발전특별회계보조금	10,885,172	0.87%	10,198,992	0.83%	686,180	6.73%
511-03 기금	5,828	0.00%	5,828	0.00%	0	0.00%
520 시·도비보조금등	227,779,654	18.13%	221,483,387	18.04%	6,296,267	2.84%
521 시·도비보조금등	227,779,654	18.13%	221,483,387	18.04%	6,296,267	2.84%
521-01 시·도비보조금등	227,779,654	18.13%	221,483,387	18.04%	6,296,267	2.84%
700 보전수입등및내부거래	92,760,125	7.38%	91,141,427	7.43%	1,618,698	1.78%
710 보전수입등	90,279,945	7.19%	88,661,247	7.22%	1,618,698	1.83%
711 잉여금	61,385,062	4.89%	61,385,062	5.00%	0	0.00%
711-01 순세계잉여금	61,385,062	4.89%	61,385,062	5.00%	0	0.00%
712 전년도이월금	28,893,198	2.30%	27,274,500	2.22%	1,618,698	5.93%
712-01 국고보조금사용잔액	12,881,076	1.03%	12,050,197	0.98%	830,879	6.90%
712-02 시·도비보조금사용잔액	16,012,122	1.27%	15,224,303	1.24%	787,819	5.17%
715 보조금등반환금	1,685	0.00%	1,685	0.00%	0	0.00%
715-02 시·도비보조금등반환금	1,685	0.00%	1,685	0.00%	0	0.00%
720 내부거래	2,480,180	0.20%	2,480,180	0.20%	0	0.00%
721 전입금	87,000	0.01%	87,000	0.01%	0	0.00%
721-03 기타회계전입금	87,000	0.01%	87,000	0.01%	0	0.00%
722 예탁금및예수금	2,393,180	0.19%	2,393,180	0.19%	0	0.00%
722-01 예수금수입	2,393,180	0.19%	2,393,180	0.19%	0	0.00%