

# 세입총괄표

2023년도 추경 1 회 기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	29,219,160	100.00%	16,007,808	100.00%	13,211,352	82.53%
200 세외수입	6,500,904	22.25%	5,876,152	36.71%	624,752	10.63%
210 경상적세외수입	2,367,250	8.10%	1,967,250	12.29%	400,000	20.33%
212 사용료수입	1,837,094	6.29%	1,837,094	11.48%	0	0.00%
212-08 주차요금수입	1,837,094	6.29%	1,837,094	11.48%	0	0.00%
216 이자수입	530,156	1.81%	130,156	0.81%	400,000	307.32%
216-01 공공예금이자수입	530,156	1.81%	130,156	0.81%	400,000	307.32%
220 임시적세외수입	981,654	3.36%	756,902	4.73%	224,752	29.69%
221 재산매각수입	65,000	0.22%	0	0.00%	65,000	순증
221-03 공유재산매각수입금	65,000	0.22%	0	0.00%	65,000	순증
224 기타수입	213,352	0.73%	53,600	0.33%	159,752	298.04%
224-07 그외수입	213,352	0.73%	53,600	0.33%	159,752	298.04%
225 지난년도수입	703,302	2.41%	703,302	4.39%	0	0.00%
225-01 지난년도수입	703,302	2.41%	703,302	4.39%	0	0.00%
230 지방행정제재·부과금	3,152,000	10.79%	3,152,000	19.69%	0	0.00%
234 과태료	3,120,000	10.68%	3,120,000	19.49%	0	0.00%
234-01 차량관련과태료	3,120,000	10.68%	3,120,000	19.49%	0	0.00%
236 부담금	32,000	0.11%	32,000	0.20%	0	0.00%
236-01 부담금	32,000	0.11%	32,000	0.20%	0	0.00%
500 보조금	5,392,500	18.46%	5,392,500	33.69%	0	0.00%
510 국고보조금등	3,496,940	11.97%	3,496,940	21.85%	0	0.00%
511 국고보조금등	3,496,940	11.97%	3,496,940	21.85%	0	0.00%
511-01 국고보조금	3,496,940	11.97%	3,496,940	21.85%	0	0.00%
520 시·도비보조금등	1,895,560	6.49%	1,895,560	11.84%	0	0.00%
521 시·도비보조금등	1,895,560	6.49%	1,895,560	11.84%	0	0.00%
521-01 시·도비보조금등	1,895,560	6.49%	1,895,560	11.84%	0	0.00%
700 보전수입등및내부거래	17,325,756	59.30%	4,739,156	29.61%	12,586,600	265.59%
710 보전수입등	17,238,756	59.00%	4,652,156	29.06%	12,586,600	270.55%
711 잉여금	16,994,885	58.16%	4,632,156	28.94%	12,362,729	266.89%
711-01 순세계잉여금	16,994,885	58.16%	4,632,156	28.94%	12,362,729	266.89%
712 전년도이월금	243,871	0.83%	20,000	0.12%	223,871	1119.36%
712-01 국고보조금사용잔액	88,559	0.30%	0	0.00%	88,559	순증

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712-02 시·도비보조금사용 잔액	155,312	0.53%	20,000	0.12%	135,312	676.56%
720 내부거래	87,000	0.30%	87,000	0.54%	0	0.00%
721 전입금	87,000	0.30%	87,000	0.54%	0	0.00%
721-03 기타회계전입금	87,000	0.30%	87,000	0.54%	0	0.00%