

세입총괄표

2023년도 추경 1 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	1,227,402,597	100.00%	1,141,019,765	100.00%	86,382,832	7.57%
100 지방세수입	279,821,642	22.80%	279,821,642	24.52%	0	0.00%
110 지방세	279,821,642	22.80%	279,821,642	24.52%	0	0.00%
111 보통세	275,655,075	22.46%	275,655,075	24.16%	0	0.00%
111-02 등록면허세	32,687,741	2.66%	32,687,741	2.86%	0	0.00%
111-03 주민세	18,067,334	1.47%	18,067,334	1.58%	0	0.00%
111-04 재산세	216,000,000	17.60%	216,000,000	18.93%	0	0.00%
111-08 지방소비세	8,900,000	0.73%	8,900,000	0.78%	0	0.00%
113 지난년도수입	4,166,567	0.34%	4,166,567	0.37%	0	0.00%
113-01 지난년도수입	4,166,567	0.34%	4,166,567	0.37%	0	0.00%
200 세외수입	85,660,142	6.98%	85,585,019	7.50%	75,123	0.09%
210 경상적세외수입	58,522,745	4.77%	58,114,745	5.09%	408,000	0.70%
211 재산임대수입	138,516	0.01%	138,516	0.01%	0	0.00%
211-02 공유재산임대료	138,516	0.01%	138,516	0.01%	0	0.00%
212 사용료수입	10,949,186	0.89%	10,949,186	0.96%	0	0.00%
212-01 도로사용료	2,050,000	0.17%	2,050,000	0.18%	0	0.00%
212-07 입장료수입	5,958,284	0.49%	5,958,284	0.52%	0	0.00%
212-08 주차요금수입	1,893,570	0.15%	1,893,570	0.17%	0	0.00%
212-09 기타사용료	1,047,332	0.09%	1,047,332	0.09%	0	0.00%
213 수수료수입	12,042,603	0.98%	12,034,603	1.05%	8,000	0.07%
213-01 증지수입	1,732,814	0.14%	1,732,814	0.15%	0	0.00%
213-02 폐기물처리수수료	10,095,969	0.82%	10,095,969	0.88%	0	0.00%
213-03 재활용품수거판매수입	13,420	0.00%	13,420	0.00%	0	0.00%
213-04 보건의료수수료	8,000	0.00%	0	0.00%	8,000	순증
213-05 기타수수료	192,400	0.02%	192,400	0.02%	0	0.00%
214 사업수입	3,391,773	0.28%	3,391,773	0.30%	0	0.00%
214-01 사업장생산수입	3,391,773	0.28%	3,391,773	0.30%	0	0.00%
215 징수교부금수입	28,364,684	2.31%	28,364,684	2.49%	0	0.00%
215-01 징수교부금수입	28,364,684	2.31%	28,364,684	2.49%	0	0.00%
216 이자수입	3,635,983	0.30%	3,235,983	0.28%	400,000	12.36%
216-01 공공예금이자수입	3,635,983	0.30%	3,235,983	0.28%	400,000	12.36%
220 임시적세외수입	15,445,817	1.26%	15,813,694	1.39%	△367,877	△2.33%

(단위:천원)

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221 재산매각수입	65,000	0.01%	0	0.00%	65,000	순증
221-03 공유재산매각수입금	65,000	0.01%	0	0.00%	65,000	순증
222 자치단체간부담금	14,000	0.00%	14,000	0.00%	0	0.00%
222-01 자치단체간부담금	14,000	0.00%	14,000	0.00%	0	0.00%
224 기타수입	10,621,565	0.87%	11,054,442	0.97%	△432,877	△3.92%
224-03 기부금수입	2,888,000	0.24%	0	0.00%	2,888,000	순증
224-07 그외수입	7,733,565	0.63%	11,054,442	0.97%	△3,320,877	△30.04%
225 지난년도수입	4,745,252	0.39%	4,745,252	0.42%	0	0.00%
225-01 지난년도수입	4,745,252	0.39%	4,745,252	0.42%	0	0.00%
230 지방행정제재·부과금	11,691,580	0.95%	11,656,580	1.02%	35,000	0.30%
231 과징금	140,960	0.01%	140,960	0.01%	0	0.00%
231-01 과징금	140,960	0.01%	140,960	0.01%	0	0.00%
232 이행강제금	315,000	0.03%	315,000	0.03%	0	0.00%
232-01 이행강제금	315,000	0.03%	315,000	0.03%	0	0.00%
234 과태료	6,191,600	0.50%	6,156,600	0.54%	35,000	0.57%
234-01 차량관련과태료	5,544,000	0.45%	5,544,000	0.49%	0	0.00%
234-02 기타과태료	647,600	0.05%	612,600	0.05%	35,000	5.71%
236 부담금	5,044,020	0.41%	5,044,020	0.44%	0	0.00%
236-01 부담금	5,044,020	0.41%	5,044,020	0.44%	0	0.00%
300 지방교부세	28,602,061	2.33%	27,000,000	2.37%	1,602,061	5.93%
310 지방교부세	28,602,061	2.33%	27,000,000	2.37%	1,602,061	5.93%
311 지방교부세	28,602,061	2.33%	27,000,000	2.37%	1,602,061	5.93%
311-02 특별교부세	2,625,000	0.21%	0	0.00%	2,625,000	순증
311-03 부동산교부세	25,977,061	2.12%	27,000,000	2.37%	△1,022,939	△3.79%
400 조정교부금등	66,279,694	5.40%	58,960,388	5.17%	7,319,306	12.41%
410 자치구조정교부금등	66,279,694	5.40%	58,960,388	5.17%	7,319,306	12.41%
411 자치구조정교부금등	66,279,694	5.40%	58,960,388	5.17%	7,319,306	12.41%
411-01 자치구일반조정교부금	58,313,598	4.75%	54,554,292	4.78%	3,759,306	6.89%
411-02 자치구특별조정교부금	5,560,000	0.45%	2,000,000	0.18%	3,560,000	178.00%
411-03 자치구기타재원조정수입	2,406,096	0.20%	2,406,096	0.21%	0	0.00%
500 보조금	675,897,631	55.07%	659,737,235	57.82%	16,160,396	2.45%

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510 국고보조금등	454,414,244	37.02%	446,189,870	39.10%	8,224,374	1.84%
511 국고보조금등	454,414,244	37.02%	446,189,870	39.10%	8,224,374	1.84%
511-01 국고보조금	444,209,424	36.19%	436,819,612	38.28%	7,389,812	1.69%
511-02 국가균형발전특별회계보조금	10,198,992	0.83%	9,370,258	0.82%	828,734	8.84%
511-03 기금	5,828	0.00%	0	0.00%	5,828	순증
520 시·도비보조금등	221,483,387	18.04%	213,547,365	18.72%	7,936,022	3.72%
521 시·도비보조금등	221,483,387	18.04%	213,547,365	18.72%	7,936,022	3.72%
521-01 시·도비보조금등	221,483,387	18.04%	213,547,365	18.72%	7,936,022	3.72%
700 보전수입등및내부거래	91,141,427	7.43%	29,915,481	2.62%	61,225,946	204.66%
710 보전수입등	88,661,247	7.22%	29,828,481	2.61%	58,832,766	197.24%
711 잉여금	61,385,062	5.00%	26,632,156	2.33%	34,752,906	130.49%
711-01 순세계잉여금	61,385,062	5.00%	26,632,156	2.33%	34,752,906	130.49%
712 전년도이월금	27,274,500	2.22%	3,196,325	0.28%	24,078,175	753.31%
712-01 국고보조금사용잔액	12,050,197	0.98%	100,000	0.01%	11,950,197	11950.20%
712-02 시·도비보조금사용잔액	15,224,303	1.24%	3,096,325	0.27%	12,127,978	391.69%
715 보조금등반환금	1,685	0.00%	0	0.00%	1,685	순증
715-02 시·도비보조금등반환금	1,685	0.00%	0	0.00%	1,685	순증
720 내부거래	2,480,180	0.20%	87,000	0.01%	2,393,180	2750.78%
721 전입금	87,000	0.01%	87,000	0.01%	0	0.00%
721-03 기타회계전입금	87,000	0.01%	87,000	0.01%	0	0.00%
722 예탁금및예수금	2,393,180	0.19%	0	0.00%	2,393,180	순증
722-01 예수금수입	2,393,180	0.19%	0	0.00%	2,393,180	순증